Health and Human Services Appropriations Bill Senate File 2418

Last Action:

Final Action

May 5, 2018

An Act relating to appropriations for health and human services and veterans and including other related provisions and appropriations, providing penalties, and including effective date and retroactive and other applicability date provisions.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

FUNDING SUMMARY

General Fund FY 2019: Appropriates a total of \$1,821.8 million from the General Fund and 4,568.6 full-time equivalent (FTE) positions to the Department on Aging (IDA); the Department of Public Health (DPH); the Department of Human Services (DHS); the Department of Veterans Affairs (IVA); and the Iowa Veterans Home (IVH). This is an increase of \$60.5 million and 216.0 FTE positions compared to estimated net FY 2018.

Other Funds FY 2019: Appropriates a total of \$420.2 million from other funds. This is a decrease of \$5.7 million compared to estimated net FY 2018.

Other Fund Supplemental Appropriations for FY 2018: Provides a net increase of \$4.2 million in other fund appropriations for FY 2018. The changes include deappropriations, with funds being appropriated to Child Care Assistance.

Standing Appropriations FY 2019: In addition to the appropriations in this Bill, the attached tracking includes the following standing appropriations that are automatically appropriated in statute:

- \$224,000 to the DPH for the Center for Congenital and Inherited Disorders Central Registry.
- \$233,000 to the DHS for Child Abuse Prevention.
- \$1,400 to the DHS for the Commission of Inquiry.
- \$143,000 to the DHS for Nonresident Mental Illness Commitment.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Human Services

Durable Medical Equipment Request for Proposals (RFP): Directs the DHS to issue an RFP to establish a partnership between the University of Iowa Hospitals and Clinics (UIHC) and a durable medical equipment (DME) provider to provide new, refurbished, or repaired DME.

Page 30, Line 24

Department of Public Health

Physician Mental Health Training: Allocates \$250,000 to Des Moines University to establish a program that trains doctors on identifying and treating patients with mental health needs.

Page 14, Line 31

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Department on Aging

Pre-Medicaid Pilot Project: Allocates \$100,000 to establish a Pre-Medicaid Pilot Project that aims to keep individuals in the community and out of long-term care facilities following a nursing facility stay.

Page 3, Line 22

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department on Aging: Appropriates \$11.0 million from the General Fund and 27.0 FTE positions. This is an increase of \$100,000 and 4.6 FTE positions compared to estimated net FY 2018.

Page 2, Line 10

Office of Long-Term Care Ombudsman: Appropriates \$1.1 million from the General Fund and 16.0 FTE positions. This is no change in funding and an increase of 0.9 FTE position compared to estimated net FY 2018.

Page 4, Line 6

Department of Public Health: Appropriates \$54.9 million from the General Fund and 195.0 FTE positions. This is a net increase of \$4.2 million and 8.0 FTE positions compared to estimated net FY 2018. The significant changes include:

Page 4, Line 18

- An increase of \$536,000 to the Healthy Children and Families appropriation.
- An increase of \$981,000 to the Chronic Conditions appropriation.
- An increase of \$2.6 million to the Community Capacity appropriation.
- An increase of \$1,500 to the Essential Public Health Services appropriation.
- An increase of \$44,000 to the Infectious Diseases appropriation.
- An increase of \$11,000 to the Public Protection appropriation.
- A decrease of \$35,000 to the Congenital and Inherited Disorders Central Registry standing appropriation estimated amount.

Department of Veterans Affairs: Appropriates \$4.1 million from the General Fund and 15.0 FTE positions. This is a net increase of \$87,000 and 2.0 FTE positions compared to estimated net FY 2018.

Page 16, Line 26

Department of Human Services: Appropriates \$1,743.4 million from the General Fund and 4,315.6 FTE positions. This is a net increase of \$56.1 million and 200.5 FTE positions compared to estimated net FY 2018. Significant changes include:

Page 18, Line 14

- A decrease of \$2.3 million for the Family Investment Program (FIP)/PROMISE JOBS appropriation.
- An increase of \$2.0 million for the Child Support Recovery Unit appropriation.
- An increase of \$54.8 million for the Medicaid appropriation.
- A decrease of \$709,000 for the Medical Contracts appropriation.
- An increase of \$378,000 for the State Supplementary Assistance appropriation.

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- A decrease of \$1.4 million for the State Children's Health Insurance Program appropriation.
- An increase of \$1.5 million for Child Care Assistance.
- An increase of \$1.4 million for the State Training School at Eldora.
- An increase of \$526,000 for the Child and Family Services appropriation.
- A decrease of \$333,000 for the Adoption Subsidy appropriation.
- A decrease of \$20,000 for the Family Support Subsidy appropriation.
- A combined decrease of \$1.7 million for the two State Resource Center appropriations.
- An increase of \$1.4 million for the Civil Commitment Unit for Sexual Offenders (CCUSO) appropriation.
- An increase of \$590,000 for the Field Operations appropriation.
- A decrease of \$200,000 for the General Administration appropriation.
- An increase of \$120,000 to the estimated standing appropriation for nonresidential mental health commitment.

Temporary Assistance for Needy Families (TANF) Federal Block Grant: Appropriates \$130.5 million
for FY 2019 for various DHS programs. This is a net decrease of \$1.5 million compared to estimated net
FY 2018.

Page 18, Line 18

Pharmaceutical Settlement Account: Appropriates \$1.4 million for FY 2019 for Medical Contracts. This is an increase of \$582,000 compared to estimated net FY 2018.

Page 51, Line 16

Quality Assurance Trust Fund: Appropriates \$36.7 million for FY 2019 for the Medicaid Program. This is no change compared to estimated net FY 2018.

Page 51, Line 30

Hospital Health Care Access Trust Fund: Appropriates \$33.9 million for FY 2019 for the Medicaid Program. This is no change compared to estimated net FY 2018.

Page 52, Line 10

CHANGES TO PRIOR APPROPRIATIONS

Social Services Block Grant: Decreases the appropriation for the State Cases Payment Program and increases funding for Child and Family Services by \$350,000 in FY 2018. Eliminates the State Cases Payment Program in FY 2019 and increases the Child and Family Services appropriation by \$600,000 in FY 2019.

Page 52, Line 26

Temporary Assistance for Needy Families (TANF): Adjusts the FY 2018 TANF appropriations by the following amounts:

Page 53, Line 18

• A decrease of \$573,000 for the Family Investment Program.

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- A decrease of \$15,000 for the Family Development and Self Sufficiency (FaDSS) Grant Program.
- A decrease of \$164,000 for the PROMISE JOBS Program.
- A decrease of \$743,000 for Training and Technology.
- A decrease of \$17,000 for the Pregnancy Prevention Grants.
- A decrease of \$11,000 for the Promoting Healthy Marriage Program.
- An increase of \$5.7 million for the Child Care Assistance (CCA) Program.

STUDIES AND INTENT

Department of Corrections

Geriatric Patient Housing Review: Requires various departments to review issues and develop policy recommendations relating to housing for geriatric persons who are registered sex offenders or are sexually aggressive. The departments are to study the feasibility of utilizing the facilities at Mount Pleasant or Clarinda, or other vacant State-owned facilities, to care for offenders while taking into consideration Medicaid reimbursement rules. The departments are required to submit a report to the Governor and the General Assembly by December 15, 2018.

Page 91, Line 23

Department of Human Services

Food Assistance Workgroup: Requires the DHS to convene a workgroup to review opportunities to increase State engagement in the Supplemental Nutrition Assistance Program (SNAP). The workgroup is required to submit a report to the Governor and the General Assembly by December 15, 2018.

Page 24, Line 32

Home and Community-Based Services: Requires the DHS to delay implementation of federal guidelines related to home and community-based setting criteria until March 17, 2022, to match the delay in the changes to federal law.

Page 31, Line 16

Medicaid Tiered Rates: The DHS is required to work with an actuary to evaluate the tiered rates to appropriately distribute the \$3.0 million provided for tiered rates. In addition, the DHS is required to convene a Tiered Rate Workgroup to review actuarial findings and recommendations. The tiered rates may be adjusted if the changes are budget neutral. The DHS is required to submit a report of the actuarial findings, recommendations, and comments provided by the Tiered Rate Workgroup to the Governor and the General Assembly by December 15, 2018.

Page 31, Line 27

Medicaid Fee Schedule Review: Requires the DHS to review all current Medicaid fee schedules regarding how the current rates compare to the equivalent Medicare fee schedules and other appropriate reimbursement methodologies and submit a report to the Governor and the General Assembly by January 15, 2019.

Page 32, Line 15

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Child Care Reimbursement Rates: Increases Child Care Assistance maximum reimbursement rates within \$3.0 million of funding allocated; and, as federal funding may permit, for Quality Rating System providers for infant and toddler care.	Page 50, Line 10
Mandatory Reporter Training and Certification Workgroup: Establishes a workgroup to make recommendations related to mandatory child abuse and dependent adult abuse reporter training and certification. A report is due to the Governor and the General Assembly by December 15, 2018.	Page 79, Line 2
Nursing Facility Quality Assurance Assessment: Directs the DHS to request approval from the Centers for Medicare and Medicaid Services (CMS) to increase the provider tax for nursing facilities. Any change is required to take effect on the first day of the calendar quarter following the date of approval by the CMS.	Page 80, Line 23
Managed Care Program Oversight: Makes various changes to the Medicaid Program and the requirements for managed care organizations (MCOs) related to provider processes and procedures, members services and processes, and Medicaid Program review and oversight.	Page 98, Line 5
Medicaid Level of Care Determination Review: Requires the DHS to utilize an independent external quality review vendor to complete a review of a random case sample of decreased level of care determinations and report the findings to the Governor and the General Assembly by December 15, 2018.	Page 99, Line 29
Foster Care and Adopted Children: Directs the DHS to adopt rules requiring that children in foster care receive an annual visit to a medical professional and to submit a waiver request to the US Department of Health and Human Services to add a requirement that children adopted from foster care whose parents receive an adoption subsidy payment receive an annual visit to a medical professional.	Page 110, Line 29
Department on Aging	

SIGNIFICANT CODE CHANGES

Department of Commerce — Insurance Division

Coverage of Behavioral Health Services: Adds language for behavioral health services providers to allow individuals practicing under a temporary license to bill for services provided under the supervision of a licensed practitioner.

Aging and Disability Resource Centers (ADRCs) Medicaid Claiming: Requires the IDA and the DHS to

develop a cost allocation plan requesting federal Medicaid administrative funds for the ADRCs.

Page 104, Line 15

Page 72, Line 22

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Pharmacy Benefits Managers: Adds certain rights related to individuals, pharmacists, and pharmacies.	Page 110, Line 3
Department of Human Services	
State Cases: Removes references to "state cases" for mental health services provided to individuals with no counties of legal settlement.	Page 60, Line 2
Family Planning Services Program: Amends the Family Planning Services Program to allow for the UnityPoint Health Care Group to participate.	Page 73, Line 30
Nursing Facility Quality Assurance Assessment: Eliminates the 3.0% cap on the nursing facility provider assessment and sets the cap at the maximum amount allowed by the federal government.	Page 79, Line 29
Sexual Offenders: Removes provisions permitting a person committed as a sexually violent predator under Iowa Code chapter <u>229A</u> to be released from a secure facility or a transitional release program without supervision. In addition, the Division removes the requirement that a hearing be held within five days of the committed person's return to a secure facility after the person absconds from a transitional release program. The hearing will now be held after an evaluation has been performed.	Page 80, Line 35
Medicaid Retroactive Eligibility: Reinstates the three-month retroactive coverage benefit under Medicaid for individuals residing in long-term care facilities.	Page 87, Line 14
Polk County MHDS Funding: Allows Polk County to transfer funds from any other fund of the county to the County Mental Health and Disability Services (MHDS) Fund in FY 2019. Polk County is required to submit a report to the Governor and the General Assembly by September 1, 2019, detailing the transfer of funds.	Page 88, Line 2
State Training School: States that the Eldora State Training School is for court-committed male juvenile delinquents and strikes references to the Toledo State Training School.	Page 90, Line 15
Reporting of Transfers: Requires the DHS to report to the Legislative Services Agency (LSA) any transfers made between the appropriations for the State Resource Centers, the MHIs, the State Training School, and the CCUSO within 30 days of the beginning of each fiscal quarter.	Page 93, Line 7
Medicaid Suspension or Termination: Requires the DHS to suspend the eligibility of individuals for Medicaid following the first 30 days of the individuals' commitment to an institution. The section also	Page 96, Line 20

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requires public institutions to provide a monthly report of the inmates who are committed and of those who are discharged to the DHS and to the Social Security Administration.

Medicaid Prescription Drug Copayment: Eliminates the various copayments for a covered prescription drug under the Medicaid Program and instead provides that a recipient of Medicaid is required to pay a copayment of \$1 on each prescription filled or refilled for a covered prescription drug.

Page 101, Line 30

Medical Assistance Advisory Council: Directs the Executive Committee of the Medical Assistance Advisory Council (MAAC) to review data collected and analyzed in periodic reports to the General Assembly to determine which data points should be included and analyzed to more accurately identify trends and issues with, and promote the effective and efficient administration of, Medicaid managed care for all stakeholders. The Executive Committee is required to report its findings and recommendations to the MAAC for review and comment by October 1, 2018, and to submit a final report to the Governor and the General Assembly by December 31, 2018.

Page 102, Line 17

Targeted Case Management Reimbursement: Amends the reimbursement provision for targeted case management (TCM) services under the Medicaid Program, which is currently established as cost based reimbursement for 100.0% of the reasonable costs for provision of the services. Under the Section, effective July 1, 2018, TCM services will instead be reimbursed based on a statewide fee schedule amount developed by rule of the DHS in accordance with Iowa Code chapter <u>17A</u>. The Section also amends the reimbursement provisions for psychiatric medical institutions for children (PMICs) to provide that inpatient psychiatric services for individuals under 21 years of age that are provided by non-State-owned providers are required to be reimbursed according to a fee schedule without reconciliation, and services provided by State-owned providers are required to be reimbursed at 100.0% of the actual and allowable cost of providing the service.

Page 103, Line 5

Department of Public Health

Medical Cannabidiol Program: Revises background check requirements performed by the Department of Public Safety and permits the DPH to annually retain fees after the end of each fiscal year.

Page 93, Line 25

Department of Veterans Affairs

Director Salary: Amends the FY 2009 Standing Appropriation Act (2008 Iowa Acts, chapter <u>1191</u>) to reclassify the Director of the Department of Veterans Affairs from a salary Range 3 position to a Range 5 position.

Page 73, Line 4

Judicial Branch

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Wrongful Birth: Prohibits a cause of action and the awarding of damages on behalf of a person based on a wrongful birth claim that, but for an act or omission of the defendant, a child or the person bringing the action would not or should not have been born.	Page 92, Line 8
Hospitalization of Persons with Mental Illness: Conforms to <u>HF 2456</u> (Mental Health Complex Needs Workgroup Report Act) to eliminate the requirement that the State Court Administrator develop the practices and procedures for preapplication screening for the hospitalization of persons with mental illness.	Page 103, Line 30
EFFECTIVE DATE Department of Human Services	
The Division amending prior year appropriations is effective upon enactment and retroactive to July 1, 2017.	Page 59, Line 15
The Division transferring decategorization funds to Medicaid is effective upon enactment and retroactive to July 1, 2017.	Page 59, Line 31
The Division relating to MHDS Regional Authorization is effective upon enactment.	Page 78, Line 33
The Division relating to Medicaid retroactive eligibility is effective upon enactment.	Page 87, Line 33
Department of Public Health	
The Division relating to the Medical Cannabidiol Program takes effect upon enactment.	Page 96, Line 14
Department of Veterans Affairs	
The Division relating to the salary of the Executive Director of the Department of Veterans Affairs is effective upon enactment.	Page 73, Line 26
Department on Aging	
The Division related to the Medicaid Claiming for the Aging and Disability Resource Centers is effective upon enactment.	Page 72, Line 35
Judicial Branch	

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The Division relating to wrongful birth or wrongful life causes of action is effective upon enactment and applies only to causes of action that accrue on or after the effective date of this Bill.

Page 92, Line 32

The Division regarding behavioral health services is effective upon enactment.

Page 109, Line 34

Page #	Line #	Bill Section	Action	Code Section
59	8	55	Add	174.25.3
60	2	61	Amend	218.99
60	23	62	Amend	222.60.1.b
60	29	63	Amend	222.60.2.b
61	3	64	Amend	222.65.1
61	12	65	Amend	222.66
61	30	66	Amend	222.67
62	13	67	Amend	222.70
62	21	68	Amend	226.45
63	2	69	Amend	230.1.1.b
63	7	70	Amend	230.2
63	28	71	Amend	230.8
64	4	72	Amend	230.9
64	23	73	Amend	230.11
65	4	74	Amend	249A.26.2.b
65	12	75	Strike	249A.26.7
65	14	76 76	Amend	331.394
72	19	70 77	Repeal	226.9C
73	30	83	Amend	220.9C 217.41B.3
73 74	33	84		331.389.1.b,c
		04	Amend	
75 75	21	85	Amend	331.389.2
75 76	29	86	Amend	331.389.3.a
76	2	87	Amend	331.389.4.c
76	13	88	Amend	331.389.4.e
76	20	89	Amend	331.424A.8
79	29	93	Amend	249L.3.1.d
80	3	94	Amend	249L.4.2
80	35	96	Amend	229A.2.4
81	6	97	Amend	229A.5B.1
81	16	98	Amend	229A.5C.4
81	24	99	Amend	229A.6A.1.d
81	30	100	Amend	229A.7.7
82	22	101	Amend	229A.8B.3
83	1	102	Amend	229A.9A
84	15	103	Amend	229A.9B
85	29	104	Amend	232.68.2.a.(3)
86	5	105	Amend	232.68.2.a.(9)
86	34	106	Amend	901A.2.6
88	16	110	Amend	135.15
89	16	111	Amend	135.175.1.a
89	26	112	Add	135.175.5.b
90	3	113	Amend	135.175.6.a
90	15	114	Amend	233A.1
91	4	115	Amend	233A.14
91	14	116	Amend	915.29.1
92	8	118	New	613.15B
93	7	121	Amend	218.6
93	25	122	Amend	124E.7.7,8
94	5	123	Amend	124E.9.7,8

Senate File 2418 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	
94	20	124	Strike and Replace	124E.10	
95	1	125	New	124E.19	
96	20	127	Amend	249A.38	
102	17	130	Strike	249A.4B.2.a.(27),(28)	
103	5	132	Amend	249A.31	
103	30	133	Amend	229.5A	
104	7	134	Amend	602.1209.16	
104	15	135	Amend	249A.15	
105	13	136	Amend	249A.15A	
107	4	137	New	514C.32	
108	27	138	New	514C.33	
110	3	140	New	510B.10	

2	1	DIVISION I
2	2	DEPARTMENT ON AGING —— FY 2018-2019
2	3	Section 1. 2017 Iowa Acts, chapter 174, section 40,
2	4	unnumbered paragraphs 1 and 2, are amended to read as follows:
2	5	There is appropriated from the general fund of the state
2	6	to the department on aging for the fiscal year beginning July
2	7	1, 2018, and ending June 30, 2019, the following amount, or
2	8	so much thereof as is necessary, to be used for the purposes
2	9	designated:
_	Э	designated.
2	10	For aging programs for the department on aging and area
2	11	agencies on aging to provide citizens of lowa who are 60 years
2	12	of age and older with case management for frail elders, lowa's
2	13	aging and disabilities resource center, and other services
2	14	which may include but are not limited to adult day services,
2	15	respite care, chore services, information and assistance,
2	16	and material aid, for information and options counseling for
2	17	persons with disabilities who are 18 years of age or older,
2	18	and for salaries, support, administration, maintenance, and
2	19	miscellaneous purposes, and for not more than the following
2	20	full-time equivalent positions:
2	21	\$ 5,521,238
2	22	<u>11,042,924</u>
2	23	FTEs 27.00
_		
2	24	Sec. 2. 2017 Iowa Acts, chapter 174, section 40, subsections
2	25	2, 4, 5, 6, and 7, are amended to read as follows:
^	20	2. Of the funds appropriated in this section \$420,070
2	26	2. Of the funds appropriated in this section, \$139,973
2	27	
2		for the lowa commission on volunteer services to be used for
2	29	the retired and senior volunteer program.
2	30	4. Of the funds appropriated in this section, at least
2	31	
2		
_	J2	through lowa's aging and disability resource center network.
2	33	5. Of the funds appropriated in this section, at
2	34	least \$300,000 \$600,000 shall be used to fund home and
2	35	community-based services through the area agencies on aging
3	1	that enable older individuals to avoid more costly utilization

General Fund appropriation to the Department on Aging (IDA) for FY 2019.

DETAIL: This is an increase of \$100,000 and 4.58 full-time equivalent (FTE) positions compared to estimated net FY 2018. The changes include the following:

- An increase of \$100,000 for a Pre-Medicaid Pilot Project.
- An increase of 4.58 FTE positions to match the FY 2018 authorized amount.

Requires a transfer of \$279,946 to the Iowa Commission on Volunteer Service in the Iowa Economic Development Authority for the Retired and Senior Volunteer Program (RSVP).

DETAIL: This is no change compared to the estimated net FY 2018 allocation. The RSVP engages adults age 55 years and older in meaningful volunteer opportunities.

Eliminates the allocation for unmet needs.

DETAIL: The funds previously allocated in this Subsection are now allocated to the LifeLong Links Resource Program.

Allocates at least \$600,000 to be used for Home and Community-Based Services (HCBS) provided through Area Agencies on Aging (AAAs).

- 3 2 of residential or institutional services and remain in their
- 3 3 own homes.
- 3 4 6. Of the funds appropriated in this section, \$406,268
- 3 5 \$812,537 shall be used for the purposes of chapter 231E and
- 3 6 section 231.56A, of which \$175,000 shall be used for the office
- 7 of substitute decision maker pursuant to chapter 231E, and the
- 3 8 remainder shall be distributed equally to the area agencies on
- 3 9 aging to administer the prevention of elder abuse, neglect, and
- 3 10 exploitation program pursuant to section 231.56A, in accordance
- 3 11 with the requirements of the federal Older Americans Act of
- 3 12 1965, 42 U.S.C. §3001 et seq., as amended.

- 3 13 7. Of the funds appropriated in this section, \$375,000
- 3 14 \$1,000,000 shall be used to fund continuation of the aging
- 3 15 and disability resource center lifelong links to provide
- 3 16 individuals and caregivers with information and services to
- 3 17 plan for and maintain independence.
- 3 18 Sec. 3. 2017 lowa Acts, chapter 174, section 40, subsection
- 3 19 8, is amended by striking the subsection.
- 3 20 Sec. 4. 2017 Iowa Acts, chapter 174, section 40, is amended
- 3 21 by adding the following new subsection:
- 3 22 NEW SUBSECTION 9. Of the funds appropriated in this
- 3 23 section, \$100,000 shall be used by the department on aging,
- 3 24 in collaboration with the department of human services and
- 3 25 affected stakeholders, to design a pilot initiative to provide
- 3 26 long-term care options counseling utilizing support planning
- 3 27 protocols, to assist non-Medicaid eligible consumers who
- 3 28 indicate a preference to return to the community and are
- 3 29 deemed appropriate for discharge, to return to their community
- 3 30 following a nursing facility stay. The department on aging
- 3 31 shall submit the design plan as well as recommendations for
- 3 32 legislation necessary to administer the initiative, including
- 3 33 but not limited to legislation to allow the exchange of contact
- 3 34 information for nursing facility residents appropriate for

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Allocates \$812,537 for the Office of Substitute Decision Maker (OSDM) and for the prevention of elder abuse, neglect, and exploitation.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

The OSDM suballocation has been eliminated, but the Program and the funding will continue as part of this allocation. The OSDM works with individuals who are not capable of making their own decisions about legal, financial, or health care matters. Depending on the situation, the OSDM may act as an individual's guardian, conservator, attorney-in-fact under a health care power of attorney document, agent under a financial power of attorney document, personal representative, or representative payee.

Allocates \$1,000,000 to continue the LifeLong Links Resource Program.

DETAIL: This is an increase of \$250,000 compared to the estimated net FY 2018 allocation. LifeLong Links helps to connect older adults, adults with disabilities, veterans, and their caregivers to local service providers who can help these individuals maintain their independence at home or in the community of their choice.

Eliminates the ability of the Department to transfer funds within or between allocations made in this Division.

Allocates \$100,000 to establish a Pre-Medicaid Pilot Project.

DETAIL: This is a new Project for FY 2019. The IDA, in collaboration with the DHS, will submit a design plan to the Governor and General Assembly by December 15, 2018. The Project will work to keep individuals in the community and out of long-term care facilities following a nursing facility stay. The goal of the Project is to gather data on potential savings to Medicaid and apply for an 1115 Medicaid waiver to draw down federal matching funds for a statewide Project.

35 1	discharge planning, to the governor and the general assembly by December 15, 2018.
2 3 4 5	DIVISION II OFFICE OF LONG-TERM CARE OMBUDSMAN —— FY 2018-2019 Sec. 5. 2017 lowa Acts, chapter 174, section 41, is amended to read as follows:
6 7 8 9 10 11 12 13 14 15 16	SEC. 41. OFFICE OF LONG-TERM CARE OMBUDSMAN. There is appropriated from the general fund of the state to the office of long-term care ombudsman for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, administration, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions: \$ 580,140
17	FTEs 16.00
19 20 21 22 23 24 25 26 27 28 29	DIVISION III DEPARTMENT OF PUBLIC HEALTH —— FY 2018-2019 Sec. 6. 2017 lowa Acts, chapter 174, section 42, subsections 1, 2, 3, 4, 5, 6, 7, and 8, are amended to read as follows: 1. ADDICTIVE DISORDERS For reducing the prevalence of the use of tobacco, alcohol, and other drugs, and treating individuals affected by addictive behaviors, including gambling, and for not more than the following full-time equivalent positions: \$\frac{12,492,915}{24,804,344}\$ \$\frac{14,000}{11,000}\$
31 32 33 34 35 1 2 3 4 5 6	a. (1) Of the funds appropriated in this subsection, \$2,010,612 \$4,021,225 shall be used for the tobacco use prevention and control initiative, including efforts at the state and local levels, as provided in chapter 142A. The commission on tobacco use prevention and control established pursuant to section 142A.3 shall advise the director of public health in prioritizing funding needs and the allocation of moneys appropriated for the programs and initiatives. Activities of the programs and initiatives shall be in alignment with the United States centers for disease control and prevention best practices for comprehensive tobacco control programs that include the goals of preventing youth initiation.
	1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 1 22 32 42 42 52 62 72 82 93 33 44 56 6

General Fund appropriation to the Office of Long-Term Care Ombudsman for FY 2019.

DETAIL: This is no change in funding and an increase of 0.88 FTE position compared to estimated net FY 2018. The increase in FTE positions is to match the FY 2018 authorized amount.

General Fund appropriation to Addictive Disorders programs.

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to estimated net FY 2018. The increase in FTE positions is to reflect Department need.

Allocates \$4,021,225 for tobacco use prevention and control initiatives, including Community Partnerships. Requires activities of the Commission on Tobacco Use Prevention and Control to align with U.S. Centers for Disease Control and Prevention (CDC) best practices. Requires a report on any reduction in providing nicotine replacement products realized by screening for third-party sources of funding for the nicotine replacement products.

DETAIL: This is no change compared to the estimated net FY 2018 allocation. The Commission on Tobacco Use Prevention and Control works to reduce tobacco use and the toll of tobacco-related diseases and death by preventing youth from starting tobacco use, helping adults

- 5 8 of tobacco usage, reducing exposure to secondhand smoke,
- 5 9 and promotion of tobacco cessation. To maximize resources,
- 5 10 the department shall determine if third-party sources are
- 5 11 available to instead provide nicotine replacement products
- 5 12 to an applicant prior to provision of such products to an
- 5 13 applicant under the initiative. The department shall track and
- 5 14 report to the individuals specified in this Act, any reduction
- 5 15 in the provision of nicotine replacement products realized
- 5 16 by the initiative through implementation of the prerequisite
- 5 17 screening.
- 5 18 (2) (a) The department shall collaborate with the
- 5 19 alcoholic beverages division of the department of commerce for
- 5 20 enforcement of tobacco laws, regulations, and ordinances and to
- 5 21 engage in tobacco control activities approved by the division
- 5 22 of tobacco use prevention and control of the department of
- 5 23 public health as specified in the memorandum of understanding
- 5 24 entered into between the divisions.
- 5 25 (b) For the fiscal year beginning July 1, 2018, and ending
- 5 26 June 30, 2019, the terms of the memorandum of understanding,
- 5 27 entered into between the division of tobacco use prevention
- 5 28 and control of the department of public health and the
- 5 29 alcoholic beverages division of the department of commerce,
- 5 30 governing compliance checks conducted to ensure licensed retail
- 5 31 tobacco outlet conformity with tobacco laws, regulations, and
- 5 32 ordinances relating to persons under 18 years of age, shall
- 5 33 continue to restrict the number of such checks to one check per
- 5 34 retail outlet, and one additional check for any retail outlet
- 5 35 found to be in violation during the first check.
- 6 1 b. Of the funds appropriated in this subsection,
- 6 2 \$10,482,303 \$20,783,119 shall be used for problem gambling and
- 3 substance-related disorder prevention, treatment, and recovery
- 6 4 services, including a 24-hour helpline, public information
- 6 5 resources, professional training, youth prevention, and program
- 6 6 evaluation.

6 7 c. The requirement of section 123.17, subsection 5, is met

- 6 8 by the appropriations and allocations made in this division of
- 6 9 this Act for purposes of substance-related disorder treatment
- 6 10 and addictive disorders for the fiscal year beginning July 1,
- 6 11 2018.

and youths quit, and preventing exposure to secondhand tobacco smoke.

Requires the Department of Public Health (DPH) to collaborate with the Alcoholic Beverages Division (ABD) of the Department of Commerce for enforcement of tobacco laws, regulations, and ordinances. Limits tobacco compliance checks by the ABD to one annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.

Allocates \$20,783,119 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is no change compared to the estimated net FY 2018 allocation. The DPH Division of Behavioral Health's Bureau of Substance Abuse works to address prevention and treatment needs by providing focus for training efforts, identifying and securing available grant funding, monitoring grant compliance, and regulating licensure for treatment programs. The Office of Gambling Treatment and Prevention works to reduce the harm caused by problem gambling by funding a range of services.

Specifies that the requirements of Iowa Code section <u>123.17</u> are met by the appropriations made in this Bill.

DETAIL: This lowa Code section requires the Department of Commerce to transfer \$2,000,000, plus an amount determined by the

6 12 d. The department of public health, in collaboration with 13 the department of human services, shall engage a stakeholder 14 workgroup to review reimbursement provisions applicable 6 15 to substance use disorder services providers. The issues 16 considered by the workgroup shall include but are not limited 6 17 to the adequacy of reimbursement provisions including for 18 both outpatient and residential treatment, whether it is appropriate to rebase reimbursement, whether there is equity in reimbursement compared to the reimbursement methodologies used for providers of similar behavioral health services, and access 6 22 to substance use disorder services providers including whether 6 23 the designated number of community mental health centers in the 24 state is sufficient. The workgroup shall review the reports 6 25 of previous workgroups including those authorized in 2014 lowa 26 Acts, chapter 1140, section 3, subsection 1, and shall report 6 27 the workgroup's findings and recommendations to the general assembly on or before December 15, 2018. 6 29 2. HEALTHY CHILDREN AND FAMILIES 6 30 For promoting the optimum health status for children, adolescents from birth through 21 years of age, and families, 6 32 and for not more than the following full-time equivalent 6 33 positions: 6 34 2,662,816 6 35 5.820.625 12.00 7 1 -----FTEs 7 2 13.00

- 7 3 a. Of the funds appropriated in this subsection, not
- 7 4 more than \$367,420 \$734,841 shall be used for the healthy
- 7 5 opportunities for parents to experience success (HOPES)-healthy
- 7 6 families Iowa (HFI) program established pursuant to section
- 7 135.106. The funding shall be distributed to renew the grants
- 7 8 that were provided to the grantees that operated the program
- 7 9 during the fiscal year ending June 30, 2018.

General Assembly, from the Beer and Liquor Control Fund to the General Fund for the Comprehensive Substance Abuse Program.

Requires the DPH and the Department of Human Services (DHS) to create a workgroup to review reimbursement equity of substance-related disorder services providers. A report is due to the General Assembly by December 15, 2018.

General Fund appropriation to Healthy Children and Families programs.

DETAIL: This is an increase of \$536,026 and 1.00 FTE position compared to estimated net FY 2018. The changes include:

- An increase of \$156,482 to restore the Audiological Services for Children Program.
- An increase of \$23,000 to restore the Dental Services Program at the University of Iowa.
- An increase of \$15,511 to the Adverse Childhood Experiences allocation.
- An increase of \$300,000 and 1.00 FTE position for the Childhood Obesity Program.
- An increase of \$41,033 to backfill the FY 2018 deappropriation.

Limits the General Fund amount used to fund the Healthy Opportunities for Parents to Experience Success - Healthy Families Iowa (HOPES-HFI) Program to \$734,841.

DETAIL: This is no change compared to the estimated net FY 2018 allocation. Requires funds to be distributed to the grantees who received funding in FY 2017. This Program provides support for families through home visits that begin during pregnancy or at the birth of a child, and can continue through age four.

- 7 10 b. In order to implement the legislative intent stated in
- 7 11 sections 135.106 and 256l.9, that priority for home visitation
- 7 12 program funding be given to programs using evidence-based or
- 7 13 promising models for home visitation, it is the intent of the
- 7 14 general assembly to phase in the funding priority in accordance
- 7 15 with 2012 lowa Acts, chapter 1133, section 2, subsection 2,
- 7 16 paragraph "0b".
- 7 17 c. Of the funds appropriated in this subsection, \$1,537,550
- 7 18 \$3,075,101 shall be used for continuation of the department's
- 7 19 initiative to provide for adequate developmental surveillance
- 7 20 and screening during a child's first five years. The funds
- 7 21 shall be used first to fully fund the current sites to ensure
- 7 22 that the sites are fully operational, with the remaining
- 7 23 funds to be used for expansion to additional sites. The full
- 7 24 implementation and expansion shall include enhancing the scope
- 7 25 of the initiative through collaboration with the child health
- 7 26 specialty clinics to promote healthy child development through
- 7 27 early identification and response to both biomedical and social
- 7 28 determinants of healthy development; by monitoring child
- 7 29 health metrics to inform practice, document long-term health
- 7 30 impacts and savings, and provide for continuous improvement
- 7 31 through training, education, and evaluation; and by providing
- 7 32 for practitioner consultation particularly for children with
- 7 33 behavioral conditions and needs. The department of public
- 7 34 health shall also collaborate with the Iowa Medicaid enterprise
- 7 35 and the child health specialty clinics to integrate the
- 3 1 activities of the first five initiative into the establishment
- 8 2 of patient-centered medical homes, community utilities.
- 3 accountable care organizations, and other integrated care
- 8 4 models developed to improve health quality and population
- 8 5 health while reducing health care costs. To the maximum extent
- 8 6 possible, funding allocated in this paragraph shall be utilized
- 7 as matching funds for medical assistance program reimbursement.
- 8 8 d. Of the funds appropriated in this subsection, \$32,320
- 3 9 \$64,640 shall be distributed to a statewide dental carrier to
- 8 10 provide funds to continue the donated dental services program
- 8 11 patterned after the projects developed by the lifeline network
- 8 12 to provide dental services to indigent individuals who are
- 8 13 elderly or with disabilities.
- 8 14 e. Of the funds appropriated in this subsection, \$78,241
- 8 15 \$156,482 shall be used to provide audiological services and
- 8 16 hearing aids for children. The department may enter into a
- 8 17 contract to administer this paragraph.

Specifies legislative intent for Iowa Code section <u>135.106</u> (HOPES-HFI) and Iowa Code section <u>256I.9</u> (Early Childhood Iowa). Priority for Home Visitation Program funding is to be given to programs using evidence-based or promising models for home visitation. The funding priority is to be phased in over time.

Allocates \$3,075,101 for the Iowa 1st Five Healthy Mental Development Initiative programs.

DETAIL: This is no change compared to the estimated net FY 2018 allocation. This is a public-private mental development initiative that partners primary care and public health services in lowa to enhance high-quality well-child care. The 1st Five Model supports health providers in the earlier detection of socioemotional delays, developmental delays, and family risk-related factors in children from birth to age five. The Initiative then coordinates referrals, interventions, and follow-up.

Allocates \$64,640 for a Donated Dental Services Program for indigent elderly and disabled individuals.

DETAIL: This is an increase of \$1,939 compared to the estimated net FY 2018 allocation to backfill the FY 2018 deappropriation.

Allocates \$156,482 for the Audiological Services for Kids Program to provide audiological services and hearing aids to children.

DETAIL: This is an increase of \$156,482 compared to estimated net FY 2018. Although this Program was included in FY 2018 Health and

- 8 18 f. Of the funds appropriated in this subsection, \$11,500
- 8 19 \$23,000 is transferred to the university of lowa college of
- 8 20 dentistry for provision of primary dental services to children.
- 8 21 State funds shall be matched on a dollar-for-dollar basis.
- 8 22 The university of lowa college of dentistry shall coordinate
- 8 23 efforts with the department of public health, bureau of
- 8 24 oral and health delivery systems, to provide dental care to
- 8 25 underserved populations throughout the state.
- 8 26 g. Of the funds appropriated in this subsection, \$25,000
- 8 27 \$50,000 shall be used to address youth suicide prevention.

- 8 28 h. Of the funds appropriated in this subsection, \$20,255
- 8 29 \$40.511 shall be used to support the lowa effort to address the
- 8 30 survey of children who experience adverse childhood experiences
- 8 31 known as ACEs.

- 8 32 i. The department of public health shall continue to
- 8 33 administer the program to assist parents in this state with
- 8 34 costs resulting from the death of a child in accordance with
- 8 35 the provisions of 2014 lowa Acts, chapter 1140, section 22,
- 9 1 subsection 12.

Human Services Appropriations Act, the Department eliminated the Program for FY 2018 through a general reduction required by the Act.

Transfers \$23,000 to the University of Iowa College of Dentistry to provide primary dental services to children. Requires a one-to-one dollar match by the University. The College is directed to coordinate efforts with the DPH Bureau of Oral Health to provide dental care to underserved populations throughout Iowa.

DETAIL: This is an increase of \$23,000 compared to estimated net FY 2018. Although this Program was included in the FY 2018 Health and Human Services Appropriations Act, the Department eliminated the Program for FY 2018 through a general reduction required by the Act.

Allocates \$50,000 for a Youth Suicide Prevention Program.

DETAIL: This is an increase of \$10,054 compared to the estimated net FY 2018 allocation to backfill the FY 2018 deappropriation. Funds are used to provide the Your Life lowa resource, which offers support and services for suicide prevention and bullying prevention. These services include a website, online chat, and toll-free hotline, all available 24/7, and texting services from 2:00 pm to 10:00 pm daily.

Allocates \$40,511 to support the lowa effort to address the survey of children who experience adverse childhood experiences (ACEs).

DETAIL: This is an increase of \$15,511 compared to estimated net FY 2018. The appropriation supports the Adverse Childhood Experiences Study being conducted by the Central Iowa ACEs Steering Committee. The original Adverse Childhood Experiences Study revealed that childhood trauma is common and can have a large impact on future behaviors and health outcomes. Funding is used to include the ACEs-related surveillance questions in the Behavioral Risk Factor Surveillance System to further track and study this topic.

Requires the DPH to continue to administer the Child Burial Assistance Program enacted in the FY 2015 Health and Human Services Appropriations Act in the Child Care Assistance appropriation to the DHS.

DETAIL: The Program received an allocation of \$100,000 with nonreversion language in FY 2016. As of April 1, 2017, no funds remain available for the Program.

- 9 2 <u>j. Of the funds appropriated in this subsection, up to</u>
- 9 3 \$494,993 shall be used for childhood obesity prevention.

3. CHRONIC CONDITIONS 9 4 9 For serving individuals identified as having chronic 6 conditions or special health care needs, and for not more than the following full-time equivalent positions: 9 8 2.085.375 -----\$ 9 9 4.528.109 9 10 5.00 9 11 9.00

- 9 12 a. Of the funds appropriated in this subsection, \$76,877
- 9 13 \$153,755 shall be used for grants to individual patients who
- 9 14 have an inherited metabolic disorder to assist with the costs
- 9 15 of medically necessary foods and formula.

- 9 16 b. Of the funds appropriated in this subsection, \$510,397
- 9 17 \$1,055,291 shall be used for the brain injury services program
- 9 18 pursuant to section 135.22B, including for contracting with an
- 9 19 existing nationally affiliated and statewide organization whose
- 9 20 purpose is to educate, serve, and support lowans with brain
- 9 21 injury and their families for resource facilitator services
- 9 22 in accordance with section 135.22B, subsection 9, and for

Allocates no more than \$494,993 to be used on childhood obesity prevention.

DETAIL: This is an increase of \$300,000 compared to estimated net FY 2018, but the DPH is not permitted to spend more than this amount. Although this Program was not included in the FY 2018 Health and Human Services Appropriations Act, the Department restarted the Program through a transfer permitted by the Act.

General Fund appropriation to Chronic Conditions programs.

DETAIL: This is an increase of \$981,352 and 4.00 FTE positions compared to estimated net FY 2018. Changes include:

- An increase of \$64,387 to Child Health Specialty Clinics (CHSC).
- An increase of \$144,097 to the Epilepsy Foundation.
- An increase of \$150,000 to the Melanoma Research and Clinical Trials allocation.
- An increase of \$384,552 to restore the Regional Autism Assistance Program.
- An increase of \$153,755 to the Inherited Metabolic Disorders Program.
- An increase of \$20,850 to the Brain Injury Services Program.
- An increase of \$63,711 to backfill the FY 2018 deappropriation.

Allocates \$153,755 for grants to individual patients with inherited metabolic disorders to assist with necessary costs for special foods.

DETAIL: This is an increase of \$153,755 compared to estimated net FY 2018. Although this Program was included in the FY 2018 Health and Human Services Appropriations Act, the Department eliminated the Program for FY 2018 through a general reduction required by the Act. The grants assist with the costs of necessary special foods and supplements for individual patients with phenylketonuria (PKU) or other inherited metabolic disorders. Funds are provided to individuals only after they have shown that all benefits from third-party payors and other government assistance programs have been exhausted.

Allocates \$1,055,291 for continuation of the two contracts in the DPH Brain Injury Services Program for facilitator services, training services, and provider recruitment.

DETAIL: This is an increase of \$20,850 compared to the estimated net FY 2018 allocation. The Brain Injury Services Program, established in Iowa Code section 135.22B, works to improve the lives of Iowans

- 9 23 contracting to enhance brain injury training and recruitment
- 9 24 of service providers on a statewide basis. Of the amount
- 9 25 allocated in this paragraph, \$47,500 \$95,000 shall be used to
- 9 26 fund one full-time equivalent position to serve as the state
- 9 27 brain injury services program manager.
- 9 28 c. Of the funds appropriated in this subsection, \$72,048
- 9 29 \$144,097 shall be used for the public purpose of continuing
- 9 30 to contract with an existing national-affiliated organization
- 9 31 to provide education, client-centered programs, and client
- 9 32 and family support for people living with epilepsy and their
- 9 33 families. The amount allocated in this paragraph in excess
- 9 34 of \$50,000 \$100,000 shall be matched dollar-for-dollar by the
- 9 35 organization specified.
- 10 1 d. Of the funds appropriated in this subsection, \$404,775
 - 2 \$809,550 shall be used for child health specialty clinics.

- 10 3 e. Of the funds appropriated in this subsection,
- 0 4 \$192,276 \$384,552 shall be used by the regional autism
- 10 5 assistance program established pursuant to section 256.35,
- 10 6 and administered by the child health specialty clinic located
- 10 7 at the university of Iowa hospitals and clinics. The funds
- 10 8 shall be used to enhance interagency collaboration and
- 10 9 coordination of educational, medical, and other human services
- 10 10 for persons with autism, their families, and providers of
- 10 11 services, including delivering regionalized services of care
- 10 12 coordination, family navigation, and integration of services
- 10 13 through the statewide system of regional child health specialty
- 10 14 clinics and fulfilling other requirements as specified in
- 10 15 chapter 225D. The university of lowa shall not receive funds
- 10 16 allocated under this paragraph for indirect costs associated
- 10 17 with the regional autism assistance program.

living with brain injuries and the lives of their families by linking people with services, promoting safety to prevent brain injuries, and training providers to best work with individuals who have sustained a brain injury. Most of this work is achieved through a contract with the Brain Injury Alliance of Iowa.

Allocates \$144,097 for epilepsy education and support. Requires a dollar-for-dollar match of \$44,097 of the funds received.

DETAIL: This is an increase of \$144,097 compared to the estimated net FY 2018 allocation. Although this Program was included in the FY 2018 Health and Human Services Appropriations Act, the Department eliminated the Program for FY 2018 through a general reduction required by the Act. Funding provides for education, client-centered programs, and client and family support for people and families of people living with epilepsy.

Allocates \$809,550 for the CHSC.

DETAIL: This is an increase of \$86,742 compared to the estimated net FY 2018 allocation. The increase restores two budget reductions in FY 2018. The CHSC Program is operated by the University of Iowa (UI) Department of Pediatrics, and facilitates the development of family-centered, community-based, coordinated systems of care for children and youth with special health care needs. The CHSC serves children and youth, from birth through 21 years of age, who live in Iowa and have a chronic condition (physical, developmental, behavioral, or emotional) or are at increased risk for a chronic condition and also have a need for special services.

Allocates \$384,552 to be used by the Regional Autism Assistance Program (RAP) to create autism support programs administered by the CHSC located at the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is an increase of \$384,552 compared to the estimated net FY 2018 allocation. Although this Program was included in the FY 2018 Health and Human Services Appropriations Act, the Department eliminated the Program for FY 2018 through a general reduction required by the Act. The UI is prohibited from receiving any funds for indirect costs associated with the allocation. The RAP teams provide regional screenings for toddlers and youth and coordinate referrals for assessment and diagnostic services. In addition, the RAP coordinates in-service training and provides technical assistance, consultation, information, and referral.

- 10 18 f. Of the funds appropriated in this subsection, \$288,687
- 10 19 \$577,375 shall be used for the comprehensive cancer control
- 10 20 program to reduce the burden of cancer in lowa through
- 10 21 prevention, early detection, effective treatment, and ensuring
- 10 22 quality of life. Of the funds allocated in this paragraph "f",
- 10 23 \$75,000 \$150,000 shall be used to support a melanoma research
- 10 24 symposium, a melanoma biorepository and registry, basic and
- 10 25 translational melanoma research, and clinical trials.
- 10 26 g. Of the funds appropriated in this subsection, \$48,766
- 10 27 \$97,532 shall be used for cervical and colon cancer screening,
- 10 28 and \$88,860 \$177,720 shall be used to enhance the capacity of
- 10 29 the cervical cancer screening program to include provision
- 10 30 of recommended prevention and early detection measures to a
- 10 31 broader range of low-income women.
- 10 32 h. Of the funds appropriated in this subsection, \$253,177
- 10 33 \$506,355 shall be used for the center for congenital and
- 10 34 inherited disorders.

- 10 35 i. Of the funds appropriated in this subsection, \$107,631
- 11 1 \$225,263 shall be used by the department of public health
- 11 2 for reform-related activities, including but not limited to
- 11 3 facilitation of communication to stakeholders at the state and
- 11 4 local level, administering the patient-centered health advisory
- 1 5 council pursuant to section 135.159, and involvement in health
- 11 6 care system innovation activities occurring across the state.

Allocates \$577,375 for the Iowa Comprehensive Cancer Control Program. Of the total amount, \$150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.

DETAIL: This is an increase of \$150,000 for the melanoma research program compared to the estimated net FY 2018 allocation. Although this Program was included in the FY 2018 Health and Human Services Appropriations Act, the Department eliminated the Program for FY 2018 through a general reduction required by the Act.

Allocates \$97,532 for cervical and colon cancer screening and \$177,720 for enhanced capacity of the Cervical Cancer Screening Program for a total of \$275,252.

DETAIL: This is an increase of \$2,584 for cervical and colon cancer screening and \$18,495 for enhanced capacity of the Cervical Cancer Screening Program compared to the estimated net FY 2018 allocation to backfill the FY 2018 deappropriation.

Allocates \$506,355 for the Center for Congenital and Inherited Disorders (CCID) Central Registry.

DETAIL: This is an increase of \$18,041 compared to the estimated net FY 2018 allocation to backfill the FY 2018 deappropriation. The mission of the CCID is to initiate, conduct, and supervise genetic investigations and research to provide for the protection and promotion of the health of lowans.

Allocates \$225,263 for the DPH Office of Health Care Transformation (OHCT), which handles Affordable Care Act-related initiatives.

DETAIL: This is no change compared to the estimated net FY 2018 allocation. This Office serves as a key point of contact for initiatives at the DPH related to the Affordable Care Act, including the Health Benefit Exchange, Accountable Care Organizations, Patient Centered Medical Home/Health Homes, prevention and chronic care management initiatives, community utility, and care coordination. The OHCT monitors federal health care issues and disseminates the key information, opportunities, and impacts.

- 11 7 j. Of the funds appropriated in this subsection, \$11,050
- 11 8 \$322,100 shall be used for administration of chapter 124D 124E,

Allocates \$322,100 for the administration of Iowa Code chapter 124E, the Medical Cannabidiol Act.

11 9 the medical cannabidiol Act.

11 17

11	10	4. COMMUNITY CAPACITY	
11	11	For strengthening the health care delivery system	at the
11	12	local level, and for not more than the following full-ti	me
11	13	equivalent positions:	
11	14	\$	1,453,888
11	15		<u>4,970,152</u>
11	16	FTEs	13.00

11 19 screening program implemented through the university of lowa 20 hospitals and clinics in collaboration with early childhood 11 21 Iowa areas. The program shall submit a report to the 11 22 individuals identified in this Act for submission of reports 11 23 regarding the use of funds allocated under this paragraph 11 24 "a". The report shall include the objectives and results for 11 25 the program year including the target population and how the 11 26 funds allocated assisted the program in meeting the objectives; 11 27 the number, age, and location within the state of individuals 11 28 served; the type of services provided to the individuals 11 29 served; the distribution of funds based on service provided;

11 18 \$95,575 is allocated for continuation of the child vision

a. Of the funds appropriated in this subsection, \$47,787

DETAIL: This is no change compared to the estimated net FY 2018 allocation. The new law establishes a Medical Cannabidiol Board. It also specifies timelines for licensing manufacturers and dispensaries and requires medical cannabidiol dispensaries to begin dispensing to patients in Iowa by December 1, 2018.

NOTE: Senate File 2414 (FY 2019 Rebuild Iowa Infrastructure Fund Appropriations Bill) appropriates \$350,000 from the Technology Reinvestment Fund for the acquisition of a system to track medical cannabidiol sales as well as production, inventory, and delivery of medical cannabidiol.

General Fund appropriation to Community Capacity programs.

DETAIL: This is an increase of \$2,618,273 and no change in FTE positions compared to estimated net FY 2018. The General Fund changes include:

- An increase of \$38,842 to partially backfill FY 2018 deappropriations.
- An increase of \$250,000 for Des Moines University for psychiatric training for physicians.
- An increase of \$2,000,000 to resume funding the Medical Residency Program.
- An increase of \$96,138 to restore the Prevent Blindness Iowa Initiative.
- An increase of \$86,548 for the Free Clinics of Iowa.
- An increase of \$41,745 for Specialty Health Care.
- An increase of \$105,000 for the Drug Donation Program.

Allocates \$95,575 for the Iowa KidSight Child Vision Screening Program through the UIHC in collaboration with the Lions Club and Early Childhood Iowa areas. Requires the DPH to submit a report to the individuals identified in the Bill regarding the use of funds allocated to the Iowa KidSight Child Vision Screening Program.

DETAIL: This is an increase of \$2,867 compared to the estimated net FY 2018 allocation to backfill the FY 2018 deappropriation.

11 30 and the continuing needs of the program.

- 11 32 allocated for continuation of an initiative implemented at the
- 11 33 university of lowa to expand and improve the workforce engaged
- 11 34 in mental health treatment and services. The initiative shall
- 11 35 receive input from the university of lowa, the department of
- 12 1 human services, the department of public health, and the mental
- 12 2 health and disability services commission to address the focus
- 12 3 of the initiative.
- 12 4 -c. Of the funds appropriated in this section, \$41,657 shall
- 12 5 be deposited in the governmental public health system fund
- 12 6 created in section 135A.8 to be used for the purposes of the
- 12 7 fund.

- 12 8 d. Of the funds appropriated in this subsection, \$24,034
- 12 9 \$48,069 shall be used for a grant to a statewide association
- 12 10 of psychologists that is affiliated with the American
- 12 11 psychological association to be used for continuation of a
- 12 12 program to rotate intern psychologists in placements in urban
- 12 13 and rural mental health professional shortage areas, as defined
- 12 14 in section 135.180.

- 12 15 e. Of the funds appropriated in this subsection, the
- 12 16 following amounts are allocated to be used as follows to
- 12 17 support the lowa collaborative safety net provider network
- 12 18 goals of increased access, health system integration, and
- 12 19 engagement.
- 12 20 (1) Not less than \$260,931 \$542,829 is allocated to the
- 12 21 Iowa prescription drug corporation for continuation of the
- 12 22 pharmaceutical infrastructure for safety net providers as
- 12 23 described in 2007 lowa Acts, chapter 218, section 108, and for
- 12 24 the prescription drug donation repository program created in
- 12 25 chapter 135M.
- 12 26 (2) Not less than \$167,435 \$334,870 is allocated to free
- 12 27 clinics and free clinics of lowa for necessary infrastructure,
- 12 28 statewide coordination, provider recruitment, service delivery,
- 12 29 and provision of assistance to patients in securing a medical
- 12 30 home inclusive of oral health care.
- 12 31 (3) Not less than \$\frac{\$12.500}{25.000}\$ \$25.000 is allocated to the
- 12 32 Iowa association of rural health clinics for necessary

mental health treatment and services workforce.

DETAIL: This is no change compared to the estimated net FY 2018 allocation. Although this Program was included in the FY 2018 Health and Human Services Appropriations Act, the Department eliminated the Program for FY 2018 through a general reduction required by the Act.

Eliminates an allocation transferring funds to the Governmental Public Health System Fund for activities related to the DPH modernization initiative.

DETAIL: This is no change compared to the estimated net FY 2018 allocation. Although this Program was included in the FY 2018 Health and Human Services Appropriations Act, the Department eliminated the Program for FY 2018 through a general reduction required by the Act.

Allocates \$48,069 for the Psychology Postdoctoral Internship Rotation Program for intern psychologists in urban and rural mental health professional shortage areas.

DETAIL: This is an increase of \$1,442 compared to the estimated net FY 2018 allocation to backfill the FY 2018 deappropriation. The Program is not a loan repayment program, but increases access through creating new opportunities for doctoral-level psychologists to complete a required rotation in lowa as opposed to leaving the State. The Program targets health professional shortage areas and rural areas.

Allocates a total of \$1,108,192 to support the goals of the Iowa Collaborative Safety Net Provider Network to implement Iowa Code section 135.153. Of that amount, \$542,829 is allocated for the Iowa Prescription Drug Corporation, \$334,870 for free clinics and Free Clinics of Iowa, \$25,000 for rural health clinics, and \$205,493 to the Polk County Medical Society for specialty health care clinics.

DETAIL: This is an increase of \$259,540 compared to the estimated net FY 2018 allocation. The changes include the following:

- An increase of \$86,548 to the Free Clinics of lowa allocation to return it to the level prior to an adjustment by the DPH through a general reduction required by the FY 2018 Health and Human Services Appropriations Act.
- An increase of \$41,745 to the Specialty Health Care allocation to return it to the level prior to an adjustment by the DPH through a general reduction required by the FY 2018 Health and Human Services Appropriations Act.

- 12 33 infrastructure and service delivery transformation.
- 12 34 (4) Not less than \$50,000 \$205,493 is allocated to the
- 12 35 Polk county medical society for continuation of the safety net
- 13 1 provider patient access to a specialty health care initiative
- 13 2 as described in 2007 lowa Acts, chapter 218, section 109.
- 13 f. Of the funds appropriated in this subsection, \$38,115
- 13 4 \$15,000 shall be used by the department in implementing
- 13 5 the recommendations in the final report submitted by the
- 13 6 direct care worker advisory council to the governor and the
- 13 7 general assembly in March 2012, including by continuing to
- 13 8 develop, promote, and make available on a statewide basis the
- 13 9 prepare-to-care core curriculum and its associated modules
- 13 10 and specialties through various formats including online
- 13 11 access, community colleges, and other venues; exploring new and
- 13 12 maintaining existing specialties including but not limited to
- 13 13 oral health and dementia care; supporting instructor training;
- 13 14 and assessing and making recommendations concerning the lowa
- 13 15 care book and information technology systems and infrastructure
- 13 16 uses and needs.
- 13 17 g. Of the funds appropriated in this subsection, \$95,594
- 13 18 \$176,188 shall be allocated for continuation of the contract
- 13 19 with an independent statewide direct care worker organization
- 13 20 previously selected through a request for proposals process.
- 13 21 The contract shall continue to include performance and outcomes
- 13 22 measures, and shall continue to allow the contractor to use a
- 13 23 portion of the funds received under the contract to collect
- 13 24 data to determine results based on the performance and outcomes
- 13 25 measures.
- 13 26 h. Of the funds appropriated in this subsection, the
- 13 27 department may use up to \$29,087 \$58,175 for up to one
- 13 28 full-time equivalent position to administer the volunteer
- 13 29 health care provider program pursuant to section 135.24.

- 13 30 i. Of the funds appropriated in this subsection, \$48,069
- 13 31 \$96,138 shall be used for a matching dental education loan
- 13 32 repayment program to be allocated to a dental nonprofit health
- 13 33 service corporation to continue to develop the criteria and
- 13 34 implement the loan repayment program.

- An increase of \$105,000 to the Iowa Prescription Drug Corporation to return it to the level prior to an adjustment by the DPH through a general reduction required by the FY 2018 Health and Human Services Appropriations Act.
- An increase of \$26,247 to backfill the FY 2018 deappropriation.

Allocates \$15,000 for Direct Care Worker Initiative funding.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Allocates \$176,188 for the continuation of a contract previously awarded through a request for proposals (RFP) process for an independent direct care worker organization for promotion and education on direct care workforce issues.

DETAIL: This is an increase of \$5,286 compared to the estimated net FY 2018 allocation to backfill the FY 2018 deappropriation.

Permits the DPH to utilize up to \$58,175 and 1.00 FTE position for administration of the Voluntary Health Care Provider Program.

DETAIL: This is no change compared to the estimated net FY 2018 allocation. The Program goal is to increase volunteerism by competent health care professionals by offering employer tort claim protection to eligible volunteer health care providers and eligible clinics providing free health care services in Iowa.

Allocates \$96,138 for the Fulfilling Iowa's Need for Dentists (FIND) Dental Education Loan Repayment Program.

DETAIL: This is no change compared to the estimated net FY 2018 allocation. The FIND Project award recipients agree to practice in a designated dentist shortage area and devote at least 35.00% of their practice to Medicaid-eligible, elderly, disabled, and other underserved

13 35 - j. Of the funds appropriated in this subsection, \$26,455 is

14 1 transferred to the college student aid commission for deposit

14 2 in the rural lowa primary care trust fund created in section

14 3 261.113 to be used for the purposes of the fund.

14 4 k. Of the funds appropriated in this subsection, \$75,000

14 5 \$100,000 shall be used for the purposes of the lowa donor

14 6 registry as specified in section 142C.18.

14 7 I. Of the funds appropriated in this subsection, \$48,069

4 8 \$96.138 shall be used for continuation of a grant to a

14 9 nationally affiliated volunteer eye organization that has an

14 10 established program for children and adults and that is solely

14 11 dedicated to preserving sight and preventing blindness through

14 12 education, nationally certified vision screening and training,

14 13 and community and patient service programs. The organization

14 14 shall submit a report to the individuals identified in this

14 15 Act for submission of reports regarding the use of funds

14 16 allocated under this paragraph "I". The report shall include

14 17 the objectives and results for the program year including

14 18 the target population and how the funds allocated assisted

14 19 the program in meeting the objectives; the number, age, and

14 20 location within the state of individuals served: the type of

14 21 services provided to the individuals served; the distribution

14 22 of funds based on services provided; and the continuing needs

14 23 of the program.

14 24 m. Of the funds appropriated in this subsection, \$436,327

14 25 \$2,000,000 shall be deposited in the medical residency training

14 26 account created in section 135.175, subsection 5, paragraph

14 27 "a", and is appropriated from the account to the department

14 28 of public health to be used for the purposes of the medical

14 29 residency training state matching grants program as specified

14 30 in section 135.176.

14 31 <u>n. Of the funds appropriated in this subsection, \$250,000</u>

14 32 shall be used for the public purpose of providing funding to

patients over a three-year period.

Eliminates the transfer to the College Student Aid Commission for deposit in the Primary Care Trust.

DETAIL: This is no change compared to the estimated net FY 2018 allocation. Although this Program was included in the FY 2018 Health and Human Services Appropriations Act, the Department eliminated the transfer for FY 2018 through a general reduction required by the Act. Historically, this program has also received funding in the Education Appropriations Bill.

Allocates \$100,000 to the Iowa Donor Registry.

DETAIL: This is an increase of \$3,000 compared to the estimated net FY 2018 allocation.

Allocates \$96,138 to Prevent Blindness Iowa for a vision screening and training program. Requires a report regarding the objectives and results of the Program.

DETAIL: This is an increase of \$96,138 compared to the estimated net FY 2018 allocation. Although this Program was included in the FY 2018 Health and Human Services Appropriations Act, the Department eliminated the transfer for FY 2018 through a general reduction required by the Act. The organization is required to submit a report outlining objectives, target population and locations, services provided, and other details. The Program seeks to increase statewide vision screening programs provided to children by volunteers and nurses, and it must specifically target children in child care centers and schools.

Allocates \$2,000,000 for the Medical Residency Training Program.

DETAIL: This is an increase of \$2,000,000 compared to estimated net FY 2018. The Program was not funded in FY 2018, but has been funded in other fiscal years. The Program is a matching grants program to provide State funding to sponsors of accredited graduate medical education residency programs in this State to establish, expand, or support medical residency training programs.

Allocates \$250,000 to Des Moines University to establish a program that trains doctors on identifying and treating patients with mental

14 33 Des Moines university to establish a provider education project 14 34 to provide primary care physicians with the training and skills 14 35 necessary to recognize signs of mental illness in patients. 5. ESSENTIAL PUBLIC HEALTH SERVICES 15 To provide public health services that reduce risks and 15 3 invest in promoting and protecting good health over the 4 course of a lifetime with a priority given to older lowans and 5 vulnerable populations: 15 6 4,098,939 ------\$ 15 7 7.662,464

15 8 6. INFECTIOUS DISEASES

15 9 For reducing the incidence and prevalence of communicable

15 10 diseases, and for not more than the following full-time

15 11 equivalent positions:

15	12	\$	823,213
15	13		1,796,426
15	14	FTEs	4.00

15 15 7. PUBLIC PROTECTION

15 16 For protecting the health and safety of the public through

15 17 establishing standards and enforcing regulations, and for not

15 18 more than the following full-time equivalent positions:

15	18	more than the following full-time equivalent positions	
15	19	\$	2,097,569
15	20		4,095,139
15	21	FTEs	138.00
15	22		<u>141.00</u>

15 23 a. Of the funds appropriated in this subsection, not more

15 24 than \$152,350 \$304,700 shall be credited to the emergency

15 25 medical services fund created in section 135.25. Moneys in

15 26 the emergency medical services fund are appropriated to the

15 27 department to be used for the purposes of the fund.

health needs.

DETAIL: This is a new allocation. The State funding represents half of the Program's budgeted need.

General Fund appropriation to Essential Public Health Services.

DETAIL: This is an increase of \$1,522 compared to estimated net FY 2018. The increase is to backfill the FY 2018 deappropriation. This funding is part of the Local Public Health Services Program, with the purpose of implementing core public health functions, providing essential public health services that promote healthy aging throughout the lifespan of lowans, and enhancing health-promoting and disease-prevention services with a priority given to older lowans and vulnerable populations. The grant is considered the funding provider of last resort and is utilized only when no other funding source exists. Funding is distributed to local boards of health through a formula in the lowa Administrative Code.

General Fund appropriation to Infectious Diseases programs for activities and programs to reduce the incidence and prevalence of communicable diseases.

DETAIL: This is an increase of \$43,640 and no change in FTE positions compared to estimated net FY 2018. The increase backfills the FY 2018 deappropriation.

General Fund appropriation to Public Protection programs.

DETAIL: This is an increase of \$11,252 and 2.00 FTE positions compared to estimated net FY 2018. The increased funding backfills the FY 2018 deappropriation, and the increased FTE positions reflect Department need.

Allocates up to \$304,700 for the Emergency Medical Services (EMS) Fund.

DETAIL: This is no change compared to the estimated net FY 2018 allocation. The Fund provides a one-to-one match to counties for the acquisition of equipment and for education and training related to EMS.

15 15 15 15 15 15 16 16	30 31 32 33 34 35 1 2	to \$121,630 \$243,260 shall be used for sexual violence prevention programming through a statewide organization representing programs serving victims of sexual violence through the department's sexual violence prevention program, and for continuation of a training program for sexual assault response team (SART) members, including representatives of law enforcement, victim advocates, prosecutors, and certified medical personnel. The amount allocated in this paragraph "b" shall not be used to supplant funding administered for other sexual violence prevention or victims assistance programs.
16 16 16 16 16 16 16 16	7 8 9 10 11 12	c. Of the funds appropriated in this subsection, up to \$287,813 \$500,000 shall be used for the state poison control center. Pursuant to the directive under 2014 lowa Acts, chapter 1140, section 102, the federal matching funds available to the state poison control center from the department of human services under the federal Children's Health Insurance Program Reauthorization Act allotment shall be subject to the federal administrative cap rule of 10 percent applicable to funding provided under Tit.XXI of the federal Social Security Act and included within the department's calculations of the cap.
16		d. Of the funds appropriated in this subsection, up to \$258,491 \$504,796 shall be used for childhood lead poisoning provisions.
16 16 16 16 16 16	20 21 22 23 24	
	26 27	DIVISION IV DEPARTMENT OF VETERANS AFFAIRS —— FY 2018-2019
16 16 16	30 31	Sec. 8. 2017 lowa Acts, chapter 174, section 43, is amended to read as follows: SEC. 43. DEPARTMENT OF VETERANS AFFAIRS. There is appropriated from the general fund of the state to the department of veterans affairs for the fiscal year beginning

violence prevention programs.

DETAIL: This is an increase of \$7,298 compared to the estimated net FY 2018 allocation to backfill the FY 2018 deappropriation.

Allocates up to \$500,000 for the State Poison Control Center.

DETAIL: This is no change compared to the estimated net FY 2018 allocation. The Center is allowed to transfer as much funding as needed for the purpose of receiving matching federal funds.

Allocates up to \$504,796 for childhood lead poisoning testing.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

General Fund appropriation for Resource Management activities.

DETAIL: This is no change in funding or FTE positions compared to estimated net FY 2018.

Repeals a budget reduction already incorporated into the DPH budget and language that allows the DPH to transfer funds within or between FY 2019 allocations or appropriations made in this Division.

16 33 July 1, 2018, and ending June 30, 2019, the following amounts, 16 34 or so much thereof as is necessary, to be used for the purposes 16 35 designated: 17 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION For salaries, support, maintenance, and miscellaneous 17 3 purposes, and for not more than the following full-time 4 equivalent positions: 17 5 ------\$ 571.278 17 1,150,500 17 7 FTEs 15.00 17 8 2. IOWA VETERANS HOME 17 For salaries, support, maintenance, and miscellaneous 17 10 purposes: 17 11 17 12 7.162.976 a. The lowa veterans home billings involving the department 17 14 of human services shall be submitted to the department on at 17 15 least a monthly basis. b. Within available resources and in conformance with 17 17 associated state and federal program eligibility requirements, 17 18 the lowa veterans home may implement measures to provide 17 19 financial assistance to or on behalf of veterans or their 17 20 spouses who are participating in the community reentry program. d. The lowa veterans home shall continue to include in the 17 21 17 22 annual discharge report applicant information and to provide 17 23 for the collection of demographic information including but not 17 24 limited to the number of individuals applying for admission and 17 25 admitted or denied admittance and the basis for the admission 17 26 or denial; the age, gender, and race of such individuals; 17 27 and the level of care for which such individuals applied for 17 28 admission including residential or nursing level of care. 17 29 3. HOME OWNERSHIP ASSISTANCE PROGRAM For transfer to the lowa finance authority for the 17 31 continuation of the home ownership assistance program for 17 32 persons who are or were eligible members of the armed forces of 17 33 the United States, pursuant to section 16.54: 17 34 1,000,000 ------\$ 17 35 2.000.000

General Fund appropriation to the Department of Veterans Affairs.

DETAIL: This is an increase of \$34,920 and 2.00 FTE positions compared to estimated net FY 2018. The increase in funding is for reclassifying the pay grade of the Director and for providing additional funding for cemetery maintenance. The increase in FTE positions matches the FY 2018 authorized amount.

General Fund appropriation to the Iowa Veterans Home (IVH).

DETAIL: This is no change compared to estimated net FY 2018.

Requires the IVH to submit monthly claims relating to Medicaid to the DHS.

Permits the IVH to provide financial assistance within State and federal eligibility requirements to support participation in the Community Reentry Program.

Requires the IVH to expand its annual discharge report to include applicant information, demographic information, and the level of care for which individuals applied for admission.

General Fund appropriation to the Home Ownership Assistance Program for military service members and veterans, to be transferred to the Iowa Finance Authority.

DETAIL: This is no change compared to estimated net FY 2018. A \$5,000 grant is available to a service member for down payment and closing costs toward the purchase of a new home in the State of Iowa. The home must be a primary residence, and this is a once-in-a-lifetime grant.

18 18	1 2	Sec. 9. 2017 Iowa Acts, chapter 174, section 44, to read as follows:	is amended
18 18 18 18 18 18 18	3 4 5 6 7 8 9 10 11 12	SEC. 44. LIMITATION OF COUNTY COMMISSIO AFFAIRS FUND STANDING APPROPRIATIONS. standing appropriation in section 35A.16 for the fiscal beginning July 1, 2018, and ending June 30, 2019, that section for the general fund of the state pursuithat section for the following designated purposes shexceed the following amount: For the county commissions of veteran affairs functions 35A.16:	Notwithstanding the all year he amount uant to hall not
18	13	Ψ	990,000
18 18 18 18 18	14 15 16 17 18 19 20 21 22 23 24	DIVISION V DEPARTMENT OF HUMAN SERVICE Sec. 10. 2017 lowa Acts, chapter 174, section 45 to read as follows: SEC. 45. TEMPORARY ASSISTANCE FOR NEE GRANT. There is appropriated from the fund crea 8.41 to the department of human services for the fisc beginning July 1, 2018, and ending June 30, 2019, f received under the federal temporary assistance for families (TANF) block grant pursuant to the federal F Responsibility and Work Opportunity Reconciliation A Pub.L.No.104-193, and successor legislation, the fol amounts, or so much thereof as is necessary, to be purposes designated:	DY FAMILIES BLOCK ted in section cal year rom moneys needy Personal Act of 1996, lowing
18 18 18	28 29 30 31 32	To be credited to the family investment program and used for assistance under the family investment under chapter 239B:	
18 18 18 19 19	33 34 35 1 2 3	2. To be credited to the family investment program and used for the job opportunities and basic skills (J program and implementing family investment agreem accordance with chapter 239B: \$\frac{1}{2} \text{ (J)} (J)	OBS)

CODE: Requires the FY 2019 General Fund standing appropriation to the County Commissions of Veteran Affairs Fund to be limited to \$990,000.

DETAIL: This is a decrease of \$10,000 compared to the standing appropriation of \$1,000,000 in Iowa Code section 35A.16 and is an increase of \$51,975 compared to estimated net FY 2018. Funding is used for the administration and maintenance of County Commission of Veteran Affairs Offices. Staff must agree to maintain the current spending levels compared to the previous fiscal year.

Appropriates moneys from the Temporary Assistance for Needy Families (TANF) Federal Block Grant Fund appropriation for FY 2019.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a federal block grant. The TANF Program was reauthorized on February 8, 2006, with work participation rates extended to separate State programs and the elimination of high performance bonuses; however, lowa's federal grant remains the same at \$131,028,542 per year.

Appropriates funds from the TANF FY 2019 Block Grant appropriation to the FIP Account.

DETAIL: This is a decrease of \$573,456 compared to estimated net FY 2018 due to lower caseloads. Iowa's FIP is a cash assistance program to support low-income families with children and to provide services to help them to become self-sufficient.

Appropriates funds from the TANF FY 2019 Block Grant appropriation to the PROMISE JOBS Program.

DETAIL: This is a decrease of \$163,633 compared to estimated net FY 2018 due to lower caseloads. The PROMISE JOBS Program provides training, education, and employment services to FIP recipients. In addition, the Program pays allowances for specified costs, such as transportation, related to participating in Program

19 19 19	4 5 6	3. To be used for the family development and self-sufficiency grant program in accordance with section 216A.107:		
19 19	7 8	\$ 1,449,490 2,883,980		
19 19 19 19 19 19	9 10 11 12 13 14 15	Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year. However, unless such moneys are encumbered or obligated on or before September 30, 2019, the moneys shall revert.		
19 19 19	16 17 18	4. For field operations:		
19 19 19	19 20 21	5. For general administration: \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
19	22 23 24	6. For state child care assistance:		
19 19 19 19 19 19 19	25 26 27 28 29 30 31 32 33	a. Of the funds appropriated in this subsection, \$13,164,048 \$26,205,412 is transferred to the child care and development block grant appropriation made by the Eighty-seventh General Assembly, 2018 session, for the federal fiscal year beginning October 1, 2018, and ending September 30, 2019. Of this amount, \$100,000 \$200,000 shall be used for provision of educational opportunities to registered child care home providers in order to improve services and programs offered by this category of providers and to increase		

activities.

Appropriates funds from the TANF FY 2019 Block Grant appropriation to the Family Development and Self Sufficiency (FaDSS) Program.

DETAIL: This is a decrease of \$15,000 compared to estimated net FY 2018 due to the decrease in administrative expenses for the DHS. FaDSS is a home-based supportive service to assist families with significant or multiple barriers to reach self-sufficiency. The Program was created during the 1988 General Assembly to assist families participating in the FIP.

CODE: Allows any unexpended funds allocated for the FaDSS Grant Program for FY 2019 to remain available for expenditure in FY 2020.

Appropriates funds from the TANF FY 2019 Block Grant appropriation to Field Operations.

DETAIL: This is no change compared to estimated net FY 2018.

Appropriates funds from the TANF FY 2019 Block Grant appropriation to General Administration.

DETAIL: This is no change compared to estimated net FY 2018.

Appropriates funds from the TANF FY 2019 Block Grant appropriation to Child Care Assistance.

DETAIL: This is a decrease of \$700,000 compared to estimated net FY 2018.

Requires the DHS to transfer \$26,205,412 to the Child Care and Development Block Grant appropriation and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges and universities or child care resource and referral centers to provide training, and specifies requirements for grant funding and applications. Requires that contractor administrative costs do not exceed 5.00%.

19 34 the number of providers. The department may contract with 19 35 institutions of higher education or child care resource and 1 referral centers to provide the educational opportunities. 2 Allowable administrative costs under the contracts shall not 3 exceed 5 percent. The application for a grant shall not exceed 4 two pages in length. b. Any funds appropriated in this subsection remaining 20 6 unallocated shall be used for state child care assistance 7 payments for families who are employed including but not 8 limited to individuals enrolled in the family investment 9 program. 20 20 10 7. For child and family services: 20 11 16.190.327 20 12 32.380.654 20 13 8. For child abuse prevention grants: 20 14 62,500 20 15 125,000 9. For pregnancy prevention grants on the condition that 20 17 family planning services are funded: 965.033 20 18 -----\$ 1,913,203 20 19 Pregnancy prevention grants shall be awarded to programs 20 20 20 21 in existence on or before July 1, 2018, if the programs have 20 22 demonstrated positive outcomes. Grants shall be awarded to 20 23 pregnancy prevention programs which are developed after July 20 24 1, 2018, if the programs are based on existing models that 20 25 have demonstrated positive outcomes. Grants shall comply with 20 26 the requirements provided in 1997 lowa Acts, chapter 208, 20 27 section 14, subsections 1 and 2, including the requirement that 20 28 grant programs must emphasize sexual abstinence. Priority in 20 29 the awarding of grants shall be given to programs that serve 20 30 areas of the state which demonstrate the highest percentage of 20 31 unplanned pregnancies of females of childbearing age within the 20 32 geographic area to be served by the grant. 10. For technology needs and other resources necessary

20 34 to meet federal welfare reform reporting, tracking, and case

Specifies that approximately \$22,161,414 will be used for child care assistance for employed individuals enrolled in the FIP.

Appropriates funds from the TANF FY 2019 Block Grant appropriation to Child and Family Services.

DETAIL: This is no change compared to estimated net FY 2018.

Appropriates funds from the TANF FY 2019 Block Grant appropriation for child abuse prevention grants.

DETAIL: This is no change compared to estimated net FY 2018.

Appropriates funds from the TANF FY 2019 Block Grant appropriation for pregnancy prevention grants on the condition that family planning services are funded.

DETAIL: This is a decrease of \$16,864 compared to estimated net FY 2018 to reflect actual spending on the Program.

Requires the DHS to award pregnancy prevention grants only to programs that are based on existing models and have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of lowa that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

Appropriates funds from the TANF FY 2019 Block Grant appropriation for federal welfare reform reporting, tracking, and case management

20 21 21	35 1 2		518,593)37,186		
21	3	a. Notwithstanding any provision to the contrary	,		
21	4	including but not limited to requirements in section 8.41	or		
21	5	provisions in 2017 or 2018 Iowa Acts regarding the receipt and			
21	6	appropriation of federal block grants, federal funds from t	he		
21	7	temporary assistance for needy families block grant received			
21	8	by the state and not otherwise appropriated in this section			
21	9	and remaining available for the fiscal year beginning July			
21	10	2018, are appropriated to the department of human servi	ces to		
21	11	the extent as may be necessary to be used in the follow			
21	12	priority order:the family investment program, for state chi	ild		
21	13	care assistance program payments for families who are	employed,		
21	14	and for the family investment program share of system of	osts		
21	15	to develop and maintain a new, integrated for eligibility			
21	16	determination system and related functions. The federal	funds		
21	17	appropriated in this paragraph "a" shall be expended only			
21	18	all other funds appropriated in subsection 1 for assistance			
21	19	under the family investment program, in subsection 6 for			
21	20	care assistance, or in subsection 10 for technology costs			
21	21	related to the family investment program, as applicable, I			
21	22	been expended. For the purposes of this subsection, the			
21	23	appropriated in subsection 6, paragraph "a", for transfer			
21	24	to the child care and development block grant appropriat	ion		
21	25	are considered fully expended when the full amount has			
21	26	transferred.			
21	27	b. The department shall, on a quarterly basis, advise			
21	28	legislative services agency and department of management			
21	29	the amount of funds appropriated in this subsection that	was		
21	30	expended in the prior quarter.			
21	31	12. Of the amounts appropriated in this section, \$6,41	81,004		
21	32	\$12,962,008 for the fiscal year beginning July 1, 2018, i			
21	33	transferred to the appropriation of the federal social servi			
21	34	block grant made to the department of human services for			
21	35	fiscal year.			
22	1	12 For continuation of the program providing estage	rical		
22 22	1	13. For continuation of the program providing categoral eligibility for the food assistance program as specified	ical		
22	2				
	3 4	for the program in the section of this division of this Act			
22 22	5	relating to the family investment program account:	12,500		
22	6		14 236		

technology and resource needs.

DETAIL: This is no change compared to estimated net FY 2018.

CODE: Permits the DHS to carry forward unused TANF funds.

DETAIL: Funds carried forward may be used for the FIP, technology costs related to the FIP, and the Child Care Assistance Program.

Requires the DHS to submit quarterly reports to the Legislative Services Agency (LSA) and the Department of Management (DOM) regarding expenditures in this section.

Requires \$12,962,008 of the federal TANF funds appropriated in this section to be transferred to the federal Social Services Block Grant appropriation.

DETAIL: This is no change compared to estimated net FY 2018.

Appropriates funds from the TANF FY 2019 Block Grant appropriation to the Promoting Healthy Marriage Program.

DETAIL: This is a decrease of \$10,764 compared to estimated net FY 2018 to reflect actual spending on the Program. This language provides for consistent eligibility determination both for households that are categorically eligible for Food Assistance due to eligibility for the

14. The department may transfer funds allocated in this 8 section to the appropriations made in this division of this Act 22 9 for the same fiscal year for general administration and field 22 10 operations for resources necessary to implement and operate the 22 11 services referred to in this section and those funded in the 22 12 appropriation made in this division of this Act for the same 22 13 fiscal year for the family investment program from the general 22 14 fund of the state. 15. With the exception of moneys allocated under this 22 16 section for the family development and self-sufficiency grant 22 17 program, to the extent moneys allocated in this section are 22 18 deemed by the department not to be necessary to support the 22 19 purposes for which they are allocated, such moneys may be 22 20 credited used in the same fiscal year for any other purpose 22 21 for which funds are allocated in this section or in section 7 22 22 of this division for the family investment program account. 22 23 If there are conflicting needs, priority shall first be given 22 24 to the family investment program account as specified under 22 25 subsection 1 of this section and used for the purposes of 22 26 assistance under the family investment program under chapter 22 27 239B in the same fiscal year, followed by state child care 22 28 assistance program payments for families who are employed. 22 29 followed by other priorities as specified by the department. Sec. 11. 2017 Iowa Acts, chapter 174, section 46, subsection 22 31 4, is amended to read as follows: 4. Moneys appropriated in this division of this Act and 22 33 credited to the FIP account for the fiscal year beginning July 22 34 1, 2018, and ending June 30, 2019, are allocated as follows: a. To be retained by the department of human services to 1 be used for coordinating with the department of human rights 2 to more effectively serve participants in FIP and other shared 3 clients and to meet federal reporting requirements under the 4 federal temporary assistance for needy families block grant: 23 5 10.000 23 6 5,000

b. To the department of human rights for staffing,

23 10 216A.107:

8 administration, and implementation of the family development

9 and self-sufficiency grant program in accordance with section

Promoting Awareness of the Benefits of a Healthy Marriage Program and for the few households that cannot meet categorical eligibility criteria.

Permits the DHS to transfer funds to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP.

Permits the DHS to transfer excess funds from the TANF Block Grant appropriation to the FIP Account to be used for assistance through the FIP within the same fiscal year and adds the Child Care Assistance Program to the list of programs to which the DHS can transfer available TANF funds.

Requires the TANF Block Grant funds appropriated to the FIP Account to be allocated as specified.

Allocates \$5,000 to the DHS to be used for administrative services.

DETAIL: This is a decrease of \$15,000 compared to the estimated net FY 2018 allocation to reflect actual spending on administration.

Allocates \$6,192,834 of the FY 2019 General Fund appropriation and TANF funds to the Department of Human Rights for the FaDSS Grant Program.

23 23	11 12	\$ 3,096,417 6,192,834	
23 23 23 23	15	(1) Of the funds allocated for the family development and self-sufficiency grant program in this paragraph "b", not more than 5 percent of the funds shall be used for the administration of the grant program.	
		(2) The department of human rights may continue to implement the family development and self-sufficiency grant program statewide during fiscal year 2018-2019.	
23 23	22	(3) The department of human rights may engage in activities to strengthen and improve family outcomes measures and data collection systems under the family development and self-sufficiency grant program.	
23 23	24 25 26 27	c. For the diversion subaccount of the FIP account:	
		be used for field operations, salaries, data management	
		system development, and implementation costs and support	
23		deemed necessary by the director of human services in order to	
23	31	administer the FIP diversion program. To the extent moneys	
23	32	allocated in this paragraph "c" are deemed by the department	
23		not to be necessary to support diversion activities, such	
23		moneys may be used for other efforts intended to increase	
23		engagement by family investment program participants in work,	
24		education, or training activities, or for the purposes of	
24 24		assistance under the family investment program in accordance with chapter 239B.	
24	4	d. For the food assistance employment and training program:	
24	5		
24	6		
27	Ü	<u>00,000</u>	
24	7	(1) The department shall apply the federal supplemental	
24	8	nutrition assistance program (SNAP) employment and training	
24	9		
24		by federal law the use of the 50 percent federal reimbursement	
24	11	provisions for the claiming of allowable federal reimbursement	
24		funds from the United States department of agriculture	
/4	1.3	pursuani to the tederal Sinap employment and training program	

24 14 for providing education, employment, and training services

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Requires that a maximum of 5.00% of the allocation be spent on administration of the FaDSS Grant Program.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2019.

Permits the Department of Human Rights to collect data and measure outcomes of the FaDSS Grant Program.

Allocates \$749,694 of FY 2019 TANF funds for the FIP Diversion Subaccount. Permits a portion of the allocation to be used for field operations, salaries, data management system development, and implementation costs and support needed to administer the FIP Diversion Program.

DETAIL: This is a decrease of \$65,306 compared to the estimated net FY 2018 allocation to reflect actual spending levels.

Allocates \$66,588 of FY 2019 FIP funds to the Food Assistance Employment and Training Program.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Requires the DHS to amend the federal Supplemental Nutrition Assistance Program (SNAP) Employment and Training State Plan to maximize federal matching funds received.

24 15 for eligible food assistance program participants, including 24 16 but not limited to related dependent care and transportation 24 17 expenses. (2) The department shall continue the categorical federal 24 19 food assistance program eligibility at 160 percent of the 24 20 federal poverty level and continue to eliminate the asset test 24 21 from eligibility requirements, consistent with federal food 24 22 assistance program requirements. The department shall include 24 23 as many food assistance households as is allowed by federal 24 24 law. The eligibility provisions shall conform to all federal 24 25 requirements including requirements addressing individuals who 24 26 are incarcerated or otherwise ineligible. 24 27 e. For the JOBS program: 24 28 6.761.645 24 29 12,139,821 Sec. 12. 2017 Iowa Acts, chapter 174, section 46, is amended 24 31 by adding the following new subsection: 24 32 NEW SUBSECTION 7. The department of human services shall 24 33 convene a workgroup to review opportunities to increase state 24 34 engagement in the supplemental nutrition assistance program 24 35 (SNAP) employment and training program. The workgroup shall 1 explore the feasibility of expansion of the current pilot 2 program to a statewide basis, the potential involvement of 3 community-based organizations to the extent allowed by federal 4 law, and the leveraging of state and private funding to match 5 available federal funds. The membership of the workgroup 6 shall include representatives of the department of human 7 services, community colleges, community-based organizations 8 serving SNAP recipients, philanthropic organizations, and other 9 stakeholders with relevant interest or expertise as determined 25 10 by the department. The workgroup shall submit a report of its 25 11 findings and recommendations to the governor and the general 25 12 assembly by December 15, 2018. Sec. 13. 2017 Iowa Acts, chapter 174, section 47, unnumbered 25 13 25 14 paragraph 2, is amended to read as follows: 25 15 To be credited to the family investment program (FIP) 25 16 account and used for family investment program assistance under

\$ 21.502.240

40.365.715

25 17 chapter 239B:

25 18

25 19

Requires the DHS to continue Food Assistance Program eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to conform to all federal requirements, including requirements addressing individuals who are incarcerated.

Permits the DHS to allocate \$12,139,821 of the FY 2019 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

DETAIL: This is a reduction of \$1,383,469 compared to the estimated net FY 2018 allocation due to lower caseloads.

Requires the DHS to convene a workgroup to review opportunities to increase State engagement in the SNAP. The workgroup is required to submit a report to the Governor and General Assembly by December 15, 2018.

General Fund appropriation to the DHS for the FIP to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs.

DETAIL: This is a net decrease of \$2,268,765 compared to estimated

- 25 20 Sec. 14. 2017 Iowa Acts, chapter 174, section 47,
- 25 21 subsections 1, 2, 4, and 5, are amended to read as follows:
- 25 22 1. Of the funds appropriated in this section, \$3,973,798
- 25 23 \$6,727,761 is allocated for the JOBS program.

- 25 24 2. Of the funds appropriated in this section, \$1,656,927
- 25 25 \$3,313,854 is allocated for the family development and
- 25 26 self-sufficiency grant program.
- 25 27 4. Of the funds appropriated in this section, \$97,839
- 25 28 \$195,678 shall be used for continuation of a grant to an
- 25 29 Iowa-based nonprofit organization with a history of providing
- 25 30 tax preparation assistance to low-income lowans in order to
- 25 31 expand the usage of the earned income tax credit. The purpose
- 25 32 of the grant is to supply this assistance to underserved areas
- 25 33 of the state.
- 25 34 5. Of the funds appropriated in this section, \$30,000
- 25 35 \$70,000 shall be used for the continuation of an unfunded pilot
- 26 1 project the parenting program, as defined specified in 441 IAC
- 26 2 100.1 100, relating to parental obligations, in which the child
- 26 3 support recovery unit participates, to support the efforts
- 6 4 of a nonprofit organization committed to strengthening the
- 26 5 community through youth development, healthy living, and social
- 6 6 responsibility headquartered in a county with a population
- 26 7 over 350,000 according to the latest certified federal
- 26 8 census. The funds allocated in this subsection shall be used
- 26 9 by the recipient organization to develop a larger community
- 26 10 effort, through public and private partnerships, to support a
- 26 11 broad-based multi-county fatherhood parenthood initiative that
- 26 12 promotes payment of child support obligations, improved family

net FY 2018. The changes include:

- A decrease of \$2,278,765 due to declining caseloads in the FIP and PROMISE JOBS programs.
- An increase of \$10,000 for the Parenting Program.

The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

General Fund allocation of \$6,727,761 for the PROMISE JOBS Program.

DETAIL: This is a decrease of \$1,219,836 compared to the estimated net FY 2018 allocation, due to declining caseloads and the cost per case.

General Fund allocation of \$3,313,854 for the FaDSS Program.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

General Fund allocation of \$195,678 to provide tax preparation assistance to low-income lowans.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

General Fund allocation of \$70,000 for the Parenting Program (formerly the Fatherhood Initiative Pilot Project).

DETAIL: This is an increase of \$10,000 compared to the estimated net FY 2018 allocation. The Parenting Program at the John R. Grubb YMCA in Des Moines, Iowa, is a program designed to strengthen parental skills and involvement of men who are living apart from their children. The Program offers classes in health and nutrition, effective communication, co-parenting, financial education, and community resources.

GA:87 SF2418 PG LN **Explanation**

- 26 13 relationships, and full-time employment.
- Sec. 15. 2017 lowa Acts, chapter 174, section 48, unnumbered
- 26 15 paragraph 2, is amended to read as follows:
- For child support recovery, including salaries, support,
- 26 17 maintenance, and miscellaneous purposes, and for not more than
- 26 18 the following full-time equivalent positions:
- 26 19 6.293.317 -----\$ 26 20 14.586.635
- 26 21 459.00

- 26 22 Sec. 16. 2017 Iowa Acts, chapter 174, section 48, subsection
- 26 23 1, is amended to read as follows:
- 26 24 1. The department shall expend up to \$12,164 \$24,329,
- 26 25 including federal financial participation, for the fiscal year
- 26 26 beginning July 1, 2018, for a child support public awareness
- 26 27 campaign. The department and the office of the attorney
- 26 28 general shall cooperate in continuation of the campaign. The
- 26 29 public awareness campaign shall emphasize, through a variety
- 26 30 of media activities, the importance of maximum involvement of
- 26 31 both parents in the lives of their children as well as the
- 26 32 importance of payment of child support obligations.
- Sec. 17. 2017 Iowa Acts, chapter 174, section 48, subsection
- 26 34 4, is amended by striking the subsection.
- Sec. 18. 2017 Iowa Acts, chapter 174, section 51, unnumbered
- 1 paragraph 2, is amended to read as follows:
- For medical assistance program reimbursement and associated
- 3 costs as specifically provided in the reimbursement
- 4 methodologies in effect on June 30, 2018, except as otherwise
- 5 expressly authorized by law, consistent with options under
- 6 federal law and regulations, and contingent upon receipt of
- 27 7 approval from the office of the governor of reimbursement for
- 8 each abortion performed under the program:
- 27 9 \$ 642,202,870

27 10 1,337,841,375 General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is an increase of \$2,000,000 and 42.00 FTE positions compared to estimated net FY 2018. The changes include:

- An increase of \$2,000,000 to replace one-time funding used in FY 2018.
- An increase of 42.00 FTE positions to match the FY 2018 authorized amount.

Requires the DHS to expend up to \$24,329 during FY 2019 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Eliminates obsolete language related to the Child Support Recovery Unit.

DETAIL: The DHS adopted rules that will take effect July 1, 2018, that replace the language.

General Fund appropriation to the DHS for the Medicaid Program.

DETAIL: This is a net increase of \$54,848,958 compared to estimated net FY 2018. The changes include:

- An increase of \$54,360,743 to fund the Program at the Medicaid Forecasting Group's March 2018 estimate, which does not include an increase for Medicaid capitation rates.
- An increase of \$3,000,000 to increase tiered rates beginning

- 27 11 Sec. 19. 2017 lowa Acts, chapter 174, section 51,
- 27 12 subsections 3, 4, 5, 6, 7, 8, 14, 17, 18, and 19, are amended
- 27 13 to read as follows:
- 27 14 3. The department shall utilize not more than \$30,000
- 27 15 \$60,000 of the funds appropriated in this section to continue
- 27 16 the AIDS/HIV health insurance premium payment program as
- 27 17 established in 1992 Iowa Acts, Second Extraordinary Session,
- 27 18 chapter 1001, section 409, subsection 6. Of the funds
- 27 19 allocated in this subsection, not more than \$2,500 \$5,000 may
- 27 20 be expended for administrative purposes.
- 27 21 4. Of the funds appropriated in this Act to the
- 27 22 department of public health for addictive disorders, \$475,000
- 27 23 \$950,000 for the fiscal year beginning July 1, 2018, is
- 27 24 transferred to the department of human services for an
- 27 25 integrated substance-related disorder managed care system.
- 27 26 The departments of human services and public health shall
- 27 27 work together to maintain the level of mental health and
- 27 28 substance-related disorder treatment services provided by the
- 27 29 managed care contractors. Each department shall take the steps
- 27 30 necessary to continue the federal waivers as necessary to

- July 1, 2018.
- An increase of \$1,545,530 to the provisions related to Medicaid oversight in Division XXV of this Bill.
- An increase of \$1,000,000 for Home Health Low Utilization Payment Adjustment (LUPA) rates.
- An increase of \$876,015 to fund HF 2456 (FY 2019 Mental Health Complex Services Needs Act).
- An increase of \$488,033 to increase the age of eligibility for special population nursing facilities to include young adults up to age 30.
- An increase of \$195,000 to fund a partnership between the University of Iowa Hospitals and Clinics (UIHC) and a nonprofit entity to refurbish durable medical equipment (DME).
- An increase of \$140,314 to restore retroactive eligibility for residents of long-term care facilities.
- A decrease of \$6,756,677 to annualize the elimination of the State match for the Disproportionate Share Hospital (DSH) Program and the Graduate Medical Education (GME) Program for the UIHC and Broadlawns Hospital. This change was implemented for two months of FY 2018 in <u>SF 2117</u> (FY 2018 Budget Adjustment Act). The UIHC and Broadlawns will be required to provide the State match to draw down federal funds for both Programs.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the AIDS/HIV Health Insurance Premium Payment Program as established during the 1992 Second Extraordinary Session. Requires that administrative costs be limited to \$5,000.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Requires that \$950,000 of the Addictive Disorders appropriation to the DPH for Substance Abuse Grants be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: This is no change compared to the estimated net FY 2018 allocation. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

- 27 31 maintain the level of services.
- 27 32 5. a. The department shall aggressively pursue options for
- 27 33 providing medical assistance or other assistance to individuals
- 27 34 with special needs who become ineligible to continue receiving
- 27 35 services under the early and periodic screening, diagnostic,
- 28 1 and treatment program under the medical assistance program
- 28 2 due to becoming 21 years of age who have been approved for
- 28 3 additional assistance through the department's exception to
- 28 4 policy provisions, but who have health care needs in excess
- 28 5 of the funding available through the exception to policy
- 28 6 provisions.
- 28 7 b. Of the funds appropriated in this section, \$50,000
- 28 8 \$100,000 shall be used for participation in one or more
- 28 9 pilot projects operated by a private provider to allow the
- 28 10 individual or individuals to receive service in the community
- 28 11 in accordance with principles established in Olmstead v.
- 28 12 L.C., 527 U.S.581 (1999), for the purpose of providing
- 28 13 medical assistance or other assistance to individuals with
- 28 14 special needs who become ineligible to continue receiving
- 28 15 services under the early and periodic screening, diagnostic,
- 28 16 and treatment program under the medical assistance program
- 28 17 due to becoming 21 years of age who have been approved for
- 28 18 additional assistance through the department's exception to
- 28 19 policy provisions, but who have health care needs in excess
- 28 20 of the funding available through the exception to the policy
- 28 21 provisions.
- 28 22 6. Of the funds appropriated in this section, up to
- 28 23 \$1,525,041 \$3,050,082 may be transferred to the field
- 28 24 operations or general administration appropriations in this
- 28 25 division of this Act for operational costs associated with Part
- 28 26 D of the federal Medicare Prescription Drug Improvement and
- 28 27 Modernization Act of 2003. Pub.L.No.108-173.
- 28 28 7. Of the funds appropriated in this section, up to
- 28 29 \$221,050 \$442,100 may be transferred to the appropriation in
- 28 30 this division of this Act for medical contracts to be used
- 28 31 for clinical assessment services and prior authorization of
- 28 32 services.
- 28 33 8. A portion of the funds appropriated in this section
- 28 34 may be transferred to the appropriations in this division of
- 28 35 this Act for general administration, medical contracts, the
- 29 1 children's health insurance program, or field operations to be
- 29 2 used for the state match cost to comply with the payment error

Requires the DHS to aggressively pursue options for assisting special needs individuals who become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process but have health care needs exceeding available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application processes.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Permits a maximum of \$442,100 of Medicaid funds to be transferred to clinical assessment services.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Permits the DHS to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program and other reviews and quality control activities. This continues the DHS compliance with the federal Improper Payments Information Act of 2002.

- 29 3 rate measurement (PERM) program for both the medical assistance
- 29 4 and children's health insurance programs as developed by the
- 29 5 centers for Medicare and Medicaid services of the United States
- 29 6 department of health and human services to comply with the
- 29 7 federal Improper Payments Information Act of 2002, Pub.L.
- 29 8 No.107-300, and to support other reviews and quality control
- 29 9 activities to improve the integrity of these programs.
- 29 10 14. Of the funds appropriated in this section, \$174,505
- 29 11 \$349,011 shall be used for the administration of the health
- 29 12 insurance premium payment program, including salaries, support,
- 29 13 maintenance, and miscellaneous purposes.
- 29 14 17. a. Of the funds appropriated in this section, up
- 29 15 to \$25,000 \$50,000 may be transferred by the department to
- 29 16 the appropriation made in this division of this Act to the
- 29 17 department for the same fiscal year for general administration
- 29 18 to be used for associated administrative expenses and for not
- 29 19 more than one full-time equivalent position, in addition to
- 29 20 those authorized for the same fiscal year, to be assigned to
- 29 21 implementing the children's mental health home project.
- 29 22 b. Of the funds appropriated in this section, up to
- 29 23 \$200,000 \$400,000 may be transferred by the department to
- 29 24 the appropriation made to the department in this division of
- 29 25 this Act for the same fiscal year for Medicaid program-related
- 29 26 general administration planning and implementation activities.
- 29 27 The funds may be used for contracts or for personnel in
- 29 28 addition to the amounts appropriated for and the positions
- 29 29 authorized for general administration for the fiscal year.
- 29 30 c. Of the funds appropriated in this section, up to
- 29 31 \$1,500,000 \$3,000,000 may be transferred by the department
- 29 32 to the appropriations made in this division of this Act
- 29 33 for the same fiscal year for general administration or
- 29 34 medical contracts to be used to support the development
- 29 35 and implementation of standardized assessment tools for
- 30 1 persons with mental illness, an intellectual disability, a
- 30 2 developmental disability, or a brain injury.
- 30 3 18. Of the funds appropriated in this section, \$75,000
- 30 4 \$150,000 shall be used for lodging expenses associated with
- 30 5 care provided at the university of lowa hospitals and clinics
- 30 6 for patients with cancer whose travel distance is 30 miles or

DETAIL: The PERM Program measures improper payments in Medicaid and the Children's Health Insurance Program (CHIP), and produces error rates for each program. Error rates are based on reviews of the fee-for-service (FFS), managed care, and eligibility components of Medicaid and CHIP in the fiscal year under review. It is important to note the error rate is not a "fraud rate" but simply a measurement of payments made that did not meet statutory, regulatory, or administrative requirements.

Allocates \$349,011 to the Health Insurance Premium Payment Program.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Allows the DHS to transfer up to \$50,000 to be used for administrative expenses related to the implementation of children's mental health homes.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Permits the DHS to transfer up to \$400,000 to be used for administrative support to implement the MHDS Redesign and the Balancing Incentive Payment Program (BIPP).

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Permits the DHS to transfer up to \$3,000,000 to be used for the implementation of standardized assessment tools for persons with mental illness, intellectual disabilities, developmental disabilities, or brain injuries.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Allocates \$150,000 to the UIHC to be used for lodging expenses for cancer patients with income below 200.00% of the federal poverty level who travel 30 miles or more to receive treatment.

30 7 more and whose income is at or below 200 percent of the federal

- 8 poverty level as defined by the most recently revised poverty
- 30 9 income guidelines published by the United States department of
- 30 10 health and human services. The department of human services
- 30 11 shall establish the maximum number of overnight stays and the
- 30 12 maximum rate reimbursed for overnight lodging, which may be
- 30 13 based on the state employee rate established by the department
- 30 14 of administrative services. The funds allocated in this
- 30 15 subsection shall not be used as nonfederal share matching
- 30 16 funds.
- 30 17 19. Of the funds appropriated in this section, up to
- 30 18 \$1,691,940 \$3,383,880 shall be used for administration of the
- 30 19 state family planning services program as enacted in this 2017
- 30 20 Act, and of this amount the department may use to up \$100,000
- 30 21 up to \$200,000 for administrative expenses.
- 30 22 Sec. 20. 2017 Iowa Acts, chapter 174, section 51, is amended
- 30 23 by adding the following new subsections:
- 30 24 NEW SUBSECTION 22. Of the funds appropriated in this
- 30 25 section, \$195,000 shall be used by the department of human
- 30 26 services through a request for proposals process to establish
- 30 27 a partnership between the university of lowa hospitals
- 30 28 and clinics and a durable medical equipment provider and
- 30 29 manufacturer to provide new, refurbished, or repaired durable
- 30 30 medical equipment to Medicaid members in the state. Such
- 30 31 durable medical equipment provider and manufacturer shall be
- 30 32 authorized as a Medicaid provider in the state on or after
- 30 33 April 1, 2018, and shall have the capability to provide
- 30 34 assessments for customized wheelchairs, manufacture bathing aid
- 30 35 equipment and mobility bathing aids, offer in-home care, and
- 31 1 sell durable medical equipment at cost in Iowa and online.
- 31 2 NEW SUBSECTION 23. The department of human services shall
- 31 3 expand Medicaid coverage to provide care for young adults with
- 31 4 complex medical conditions in a special population nursing
- 31 5 facility as specified by rule of the department pursuant to
- 1 6 this subsection. The department shall adopt rules pursuant to
- 31 7 chapter 17A to expand the criteria for a special population
- 31 8 nursing facility under the Medicaid program to include a
- 31 9 nursing facility that serves residents, 100 percent of whom are
- 31 10 aged 30 and under and require the skilled level of care, and to
- 31 11 include a nursing facility that serves residents, 100 percent
- 31 12 of whom require care from a facility licensed by the department
- 31 13 of inspections and appeals as an intermediate care facility

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Allocates \$3,383,880 to administer the State Family Planning Services Program. Permits up to \$200,000 to be used for administrative expenses.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Allocates \$195,000 to the DHS to issue an RFP to establish a partnership between the UIHC and an authorized Medicaid Durable Medical Equipment (DME) provider to provide new, refurbished, or repaired DME.

DETAIL: This is a new allocation for FY 2019.

Increases the eligible age for admittance to special population nursing facilities for young adults with complex medical conditions up to age 30

FISCAL IMPACT: This change is estimated to cost the Medicaid Program \$488,000 in FY 2019.

- 31 14 for persons with medical complexity as defined by rule of the
- 31 15 department.
- 31 16 NEW SUBSECTION 24. Consistent with the informational
- 31 17 bulletin published May 9, 2017, by the centers for Medicare and
- 31 18 Medicaid services of the United States department of health and
- 31 19 human services, in implementing the regulation that finalized
- 31 20 criteria for home and community-based settings appropriate for
- 31 21 provision of home and community-based services, the department
- 31 22 of human services shall continue progress with the statewide
- 31 23 transition plan to be approved by March 17, 2019, but shall
- 31 24 extend the transition period to demonstrate compliance with
- 31 25 the home and community-based settings criteria until March 17,
- 31 26 2022, for those settings to which a transition period applies.
- 31 27 NEW SUBSECTION 25. The department of human services shall
- 31 28 utilize \$3,000,000 of the funds appropriated under this section
- 31 29 to adjust current supported community living provider daily
- 31 30 rate cells under the tiered rate reimbursement methodology
- 31 31 effective with dates of service beginning July 1, 2018. The
- 31 32 department shall work with the Medicaid program actuary to
- 31 33 evaluate the current tiered rates and the tiered rates phase-in
- 31 34 plan to determine the necessary apportionment of such funds.
- 31 35 In addition, the department, working with the Medicaid program
- 32 1 actuary, shall review the current tiered rates and the tiered
- 32 2 rates phase-in plan and shall propose recommendations for any
- 32 3 changes. The department shall convene the tiered rate provider
- 32 4 workgroup initially convened in the fiscal year beginning July
- 32 5 1, 2016, to review the actuarial findings and recommendations.
- 32 6 The tiered rates may be adjusted based upon the actuarial
- 32 7 findings and recommendations if such adjustments are budget
- 32 8 neutral. A report of the actuarial findings, recommendations,
- 32 9 and comments provided by the tiered rate provider workgroup
- 32 10 shall be submitted to the governor and the general assembly by
- 32 11 December 15, 2018. If additional funding is appropriated to
- 32 12 implement the recommendations, the additional funding shall be
- 32 13 incorporated into the managed care organization capitation rate
- 32 14 setting process for the fiscal year beginning July 1, 2019.
- 32 15 NEW SUBSECTION 26. The department of human services shall
- 32 16 review all current Medicaid fee schedules and shall submit a
- 32 17 report to the governor and the general assembly by January 15,
- 32 18 2019, regarding how the current rates compare to the equivalent
- 32 19 Medicare fee schedules or other appropriate reimbursement
- 32 20 methodologies for specific services and including a plan for
- 32 21 phased-in implementation of any changes.
- 32 22 NEW SUBSECTION 27. Of the funds appropriated in this

Requires the DHS to delay implementation of federal guidelines related to home and community-based setting criteria until March 17, 2022, to match the delay in the changes to federal law.

Allocates \$3,000,000 to provide additional funding beginning July 1, 2018, for tiered rate reimbursement.

DETAIL: This is a new allocation for FY 2019. The DHS is required to work with an actuary to evaluate the tiered rates to appropriately distribute the funds provided for supported community living tiered rates. In addition, the DHS is required to convene a Tiered Rate Workgroup to review actuarial findings and recommendations. The tiered rates may be adjusted if the changes are budget neutral. The DHS is required to submit a report of the actuarial findings, recommendations, and comments provided by the Tiered Rate Workgroup to the Governor and General Assembly by December 15, 2018. Additionally, the subsection specifies that if additional funding is provided, it should be incorporated into the FY 2020 MCO capitation rates.

Requires the DHS to review all current Medicaid fee schedules regarding how the current rates compare to the equivalent Medicare fee schedules and other appropriate reimbursement methodologies and submit a report to the Governor and General Assembly by January 15, 2019.

	32	23	section,	\$1,545,530	shall be	used and	may	be transferre	d to
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- 32 24 other appropriations in this division of this Act as necessary
- 32 25 to administer the provisions in the division of this Act
- 32 26 relating to Medicaid program administration.
- 32 27 NEW SUBSECTION 28. Of the funds appropriated in this
- 32 28 section, \$876,015 shall be used and may be transferred to other
- 32 29 appropriations in this division of this Act as necessary to
- 32 30 administer the provisions of 2018 Iowa Acts, House File 2456.
- 32 31 as enacted.
- 32 32 Sec. 21. 2017 lowa Acts, chapter 174, section 52, is amended
- 32 33 to read as follows:
- 32 34 SEC. 52. MEDICAL CONTRACTS. There is appropriated from the
- 32 35 general fund of the state to the department of human services
- 33 1 for the fiscal year beginning July 1, 2018, and ending June 30,
- 33 2 2019, the following amount, or so much thereof as is necessary,
- 33 3 to be used for the purpose designated:
- 33 4 For medical contracts:

33 5 8,813,232 33 6 16,603,198

- 33 7 1. The department of inspections and appeals shall
- 33 8 provide all state matching funds for survey and certification
- 33 9 activities performed by the department of inspections
- 33 10 and appeals. The department of human services is solely
- 33 11 responsible for distributing the federal matching funds for
- 33 12 such activities.
- 33 13 2. Of the funds appropriated in this section, \$25,000
- 33 14 \$50,000 shall be used for continuation of home and
- 33 15 community-based services waiver quality assurance programs,
- 33 16 including the review and streamlining of processes and policies
- 33 17 related to oversight and quality management to meet state and
- 33 18 federal requirements.
- 33 19 3. Of the amount appropriated in this section, up to
- 33 20 \$100,000 \$200,000 may be transferred to the appropriation
- 33 21 for general administration in this division of this Act to
- 33 22 be used for additional full-time equivalent positions in the

Oversight.

DETAIL: This is a new allocation for FY 2019. The DHS is allowed to transfer funds to other appropriations as necessary to implement the Division.

Allocates \$876,015 to implement HF 2456 (Mental Health Complex Needs Workgroup Report Act).

DETAIL: This is a new allocation for FY 2019. The DHS is allowed to transfer funds to other appropriations as necessary to implement the Act.

General Fund appropriation to Medical Contracts.

DETAIL: This is a net decrease of \$709,009 compared to estimated net FY 2018. The changes include:

- A decrease of \$202,000 to reflect the Governor's FY 2018 veto of funding for a Drake University Autism Program.
- A decrease of \$646,266 due to additional funding from the Pharmaceutical Settlement Account.
- A decrease of \$175,000 due to surplus funds.
- An increase of \$314,257 to backfill the FY 2018 deappropriation.

Requires the Department of Inspections and Appeals (DIA) to provide the State matching funds for survey and certification activities.

Allocates \$50,000 for the HCBS Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.

DETAIL: This is no change compared to the estimated net FY 2018 allocation. The Program reviews policies related to oversight and quality management to meet State and federal requirements.

Permits up to \$200,000 to be transferred to the DHS General Administration appropriation to hire additional FTE positions to implement cost containment and managed care oversight initiatives.

- 33 23 development of key health initiatives such as cost containment,
- 33 24 development and oversight of managed care programs, and
- 33 25 development of health strategies targeted toward improved
- 33 26 quality and reduced costs in the Medicaid program.
- 33 27 4. Of the funds appropriated in this section, \$500,000
- 33 28 \$1,000,000 shall be used for planning and development,
- 33 29 in cooperation with the department of public health, of a
- 33 30 phased-in program to provide a dental home for children.
- 33 31 5. Of the funds appropriated in this section, \$475,000
- 33 32 \$573,000 shall be credited to the autism support program fund
- 33 33 created in section 225D.2 to be used for the autism support
- 33 34 program created in chapter 225D, with the exception of the
- 33 35 following amounts of this allocation which shall be used as
- 34 1 follows:
- 34 2 -a. Of the funds allocated in this subsection, \$125,000
- 34 3 shall be deposited in the board-certified behavior analyst and
- 34 4 board-certified assistant behavior analyst grants program fund
- 4 5 created in section 135.181, to be used for the purposes of the
- 34 6 fund.
- 34 7 b. Of the funds allocated in this subsection, \$12,500
- 34 8 \$25,000 shall be used for the public purpose of continuation
- 34 9 of a grant to a <u>nonprofit provider of</u> child welfare services
- 34 10 provider headquartered that has been in existence for more than
- 34 11 115 years, is located in a county with a population between
- 34 12 205,000 200,000 and 215,000 in 220,000 according to the latest
- 34 13 certified federal census that provides multiple services
- 34 14 including but not limited to, is licensed as a psychiatric
- 34 15 medical institution for children, shelter, residential
- 34 16 treatment, after school programs, and provides school-based
- 34 17 programming, and an Asperger's syndrome program, to be used for
- 34 18 support services for children with autism spectrum disorder and
- 34 19 their families.
- 34 20 -c. Of the funds allocated in this subsection, \$12,500
- 34 21 shall be used for the public purpose of continuing a grant to
- 34 22 a hospital-based provider headquartered in a county with a
- 34 23 population between 90,000 and 95,000 in the latest certified
- 34 24 federal census that provides multiple services including
- 34 25 but not limited to diagnostic, therapeutic, and behavioral
- 34 26 services to individuals with autism spectrum disorder across
- 34 27 one's lifespan. The grant recipient shall utilize the funds

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Allocates \$1,000,000 to the I-Smile Program.

DETAIL: This is no change compared to the estimated net FY 2018 allocation. The I-Smile Dental Home Initiative is a program that helps lowa's children connect with dental services.

Allocates \$573,000 to the Autism Support Program.

DETAIL: This is a decrease of \$452,000 compared to the estimated net FY 2018 allocation. This Program was created in FY 2014, and the funds are to be used to provide applied behavioral analysis and other treatment for children who do not qualify for Medicaid or autism coverage under private insurance.

Eliminates the allocation for board-certified behavioral analyst and board-certified assistant behavioral analyst grants.

DETAIL: This allocation has not been funded since FY 2017.

Allocates \$25,000 from the \$573,000 Autism Support Program allocation to Tanager Place for various autism spectrum disorder services.

DETAIL: This is no change compared to the estimated net FY 2018 allocation. The Program was previously located at Four Oaks in Cedar Rapids.

Eliminates the allocation for a grant for a hospital-based provider in Dubuque County for support services for children with autism spectrum disorder and their families.

DETAIL: The hospital previously offering these services discontinued the project.

34 34 34 34 34 34	28 29 30 31 32 33 34	to continue the pilot project to determine the necessary support services for children with autism spectrum disorder and their families to be included in the children's disabilities services system. The grant recipient shall submit findings and recommendations based upon the results of the pilot project to the individuals specified in this division of this Act for submission of reports by December 31, 2018.
34 35	35 1	Sec. 22. 2017 lowa Acts, chapter 174, section 53, unnumbered paragraph 2, is amended to read as follows:
35 35 35	2 3 4	For the state supplementary assistance program: 5,186,329 10,250,873
35 35	5 6	Sec. 23. 2017 lowa Acts, chapter 174, section 53, is amended by adding the following new subsection:
35 35 35 35 35	7 8 9 10 11	NEW SUBSECTION 4. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.
35 35	12 13	Sec. 24. 2017 lowa Acts, chapter 174, section 54, is amended to read as follows:
35 35 35 35 35 35 35 35 35 35 35 35 35 3	14 15 16 17 18 19 20 21 22 23 24 25 26	SEC. 54. CHILDREN'S HEALTH INSURANCE PROGRAM. 1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For maintenance of the healthy and well kids in lowa (hawk-i) program pursuant to chapter 514I, including supplemental dental services, for receipt of federal financial participation under Tit.XXI of the federal Social Security Act, which creates the children's health insurance program: 4,259,226 7,064,057
35 35 35	27 28 29	2. Of the funds appropriated in this section, \$21,400 \$42,800 is allocated for continuation of the contract for outreach with the department of public health.

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is an increase of \$378,215 compared to estimated net FY 2018 to partially backfill the FY 2018 deappropriation.

CODE: Allows the DHS to carry forward State Supplementary Assistance funds to be used for the Program in FY 2020.

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (hawk-i) Program.

DETAIL: This is a net decrease of \$1,354,395 compared to estimated net FY 2018. The changes include:

- An increase of \$41,286 to reflect the current *hawk-i* Program forecasted need.
- A decrease of \$1,395,681 due to an adjustment to the Federal Medical Assistance Percentage (FMAP) rate.

Allocates \$42,800 for the continuation of an outreach contract with the DPH.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Sec. 25. 2017 lowa Acts, chapter 174, section 55, unnumbered 35 30 paragraph 2, is amended to read as follows: For child care programs: 35 32 35 33\$ 19,671,808 35 34 40.816.931 35 35 Sec. 26. 2017 lowa Acts, chapter 174, section 55, 1 subsections 1 and 4, are amended to read as follows: 1. Of the funds appropriated in this section, \$16,746,808 \$34,966,931 shall be used for state child care assistance in 4 accordance with section 237A.13. 36 4. Of the funds appropriated in this section, \$2,925,000 6 \$5.850.000 shall be credited to the early childhood programs 7 grants account in the early childhood lowa fund created 8 in section 256I.11. The moneys shall be distributed for 9 funding of community-based early childhood programs targeted 36 10 to children from birth through five years of age developed 36 11 by early childhood lowa areas in accordance with approved 36 12 community plans as provided in section 256l.8. Sec. 27. 2017 Iowa Acts, chapter 174, section 56, is amended 36 14 to read as follows: SEC. 56. JUVENILE INSTITUTION. There is appropriated 16 from the general fund of the state to the department of human 36 17 services for the fiscal year beginning July 1, 2018, and ending 36 18 June 30, 2019, the following amounts, or so much thereof as is 36 19 necessary, to be used for the purposes designated: 1. For operation of the state training school at Eldora and 36 21 for salaries, support, maintenance, and miscellaneous purposes, 36 22 and for not more than the following full-time equivalent 36 23 positions: 36 24 -----\$ 5.675.221 36 25 12.762.443

General Fund appropriation to the DHS for Child Care Assistance (CCA).

DETAIL: This is a net increase of \$1,473,315 compared to estimated net FY 2018. The changes include:

- An increase of \$14,476,959 to reflect the current CCA Program forecasted need.
- A decrease of \$16,703,644 to use additional Child Care Development Fund dollars.
- An increase of \$700,000 to use more General Fund dollars instead of TANF funds to cover the Program.
- An increase of \$3,000,000 to increase certain provider rates specified in the Bill.

Allocates \$34,966,931 to the State CCA Program.

DETAIL: This is an increase of \$1,473,315 compared to the estimated net FY 2018 allocation.

Allocates \$5,850,000 to be transferred to the Early Childhood Programs Grant Account in the Early Childhood Iowa Fund.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

General Fund appropriation to the State Training School at Eldora.

DETAIL: This is an increase of \$1,412,000 and 14.70 FTE positions compared to estimated net FY 2018. The changes include:

- An increase of \$212,000 for a Substance Use Disorder Program.
- An increase of \$1,200,000 to meet staffing level needs of the federal Prison Rape Elimination Act (PREA).
- An increase of 14.70 FTE positions to match the authorized amount in FY 2018.

36	26	FTEs 189.00
36 36 36 36 36 36	27 28 29 30 31 32	Of the funds appropriated in this subsection, \$45,575 \$91,150 shall be used for distribution to licensed classroom teachers at this and other institutions under the control of the department of human services based upon the average student yearly enrollment at each institution as determined by the department.
36 36 36 37	33 34 35 1	2. A portion of the moneys appropriated in this section shall be used by the state training school at Eldora for grants for adolescent pregnancy prevention activities at the institution in the fiscal year beginning July 1, 2018.
37 37 37 37	2 3 4 5	3. Of the funds appropriated in this subsection, \$212,000 shall be used by the state training school at Eldora for a substance use disorder treatment program at the institution in the fiscal year beginning July 1, 2018.
37 37	6 7	Sec. 28. 2017 lowa Acts, chapter 174, section 57, is amended to read as follows:
37 37 37 37 37 37 37	8 9 10 11 12 13 14	SEC. 57. CHILD AND FAMILY SERVICES. 1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For child and family services:
37 37	15 16	**************************************

- 37 17 2. The department may transfer funds appropriated in this
- 37 18 section as necessary to pay the nonfederal costs of services
- 37 19 reimbursed under the medical assistance program, state child
- 37 20 care assistance program, or the family investment program which
- 37 21 are provided to children who would otherwise receive services
- 37 22 paid under the appropriation in this section. The department
- 37 23 may transfer funds appropriated in this section to the
- 37 24 appropriations made in this division of this Act for general

Allocates \$91,150 for licensed classroom teachers in State institutions.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Requires a portion of the funds appropriated for the Eldora State Training School to be used for pregnancy prevention activities in FY 2019.

Allocates \$212,000 to be used for a substance use disorder treatment program beginning in FY 2019.

DETAIL: This is a new allocation.

General Fund appropriation for Child and Family Services.

DETAIL: This is a net increase of \$526,164 compared to estimated net FY 2018. Changes include:

- An increase of \$1,467,303 to adjust for an internal transfer within the Department.
- A decrease of \$254,601 due to the FMAP rate adjustment.
- A decrease of \$600,000 to be replaced with federal Social Services Block Grant funds.
- A decrease of \$1,200,000 to reduce the number of guaranteed group care beds.
- A decrease of \$285,000 for the Community Circle of Care Grant in northeast Iowa.
- An increase of \$1,398,462 to backfill the FY 2018 deappropriation.

Permits the Department to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services under these appropriations.

- 37 25 administration and for field operations for resources necessary
- 37 26 to implement and operate the services funded in this section.
- 37 27 3. a. Of the funds appropriated in this section, up
- 37 28 to \$17,868,324 \$34,536,648 is allocated as the statewide
- 37 29 expenditure target under section 232.143 for group foster care
- 37 30 maintenance and services. If the department projects that such
- 37 31 expenditures for the fiscal year will be less than the target
- 37 32 amount allocated in this paragraph "a", the department may
- 37 33 reallocate the excess to provide additional funding for shelter
- 37 34 care or the child welfare emergency services addressed with the
- 37 35 allocation for shelter care.
- 38 1 b. If at any time after September 30, 2018, annualization
- 38 2 of a service area's current expenditures indicates a service
- 38 3 area is at risk of exceeding its group foster care expenditure
- 8 4 target under section 232.143 by more than 5 percent, the
- 38 5 department and juvenile court services shall examine all
- 8 6 group foster care placements in that service area in order to
- 38 7 identify those which might be appropriate for termination.
- 38 8 In addition, any aftercare services believed to be needed
- 38 9 for the children whose placements may be terminated shall be
- 38 10 identified. The department and juvenile court services shall
- 38 11 initiate action to set dispositional review hearings for the
- 38 12 placements identified. In such a dispositional review hearing,
- 38 13 the juvenile court shall determine whether needed aftercare
- 38 14 services are available and whether termination of the placement
- 38 15 is in the best interest of the child and the community.
- 38 16 4. In accordance with the provisions of section 232.188,
- 38 17 the department shall continue the child welfare and juvenile
- 38 18 justice funding initiative during fiscal year 2018-2019. Of
- 38 19 the funds appropriated in this section, \$858,876 \$1,717,753
- 38 20 is allocated specifically for expenditure for fiscal year
- 38 21 2018-2019 through the decategorization services funding pools
- 38 22 and governance boards established pursuant to section 232.188.
- 38 23 5. A portion of the funds appropriated in this section
- 38 24 may be used for emergency family assistance to provide other
- 38 25 resources required for a family participating in a family
- 38 26 preservation or reunification project or successor project to
- 38 27 stay together or to be reunified.
- 38 28 6. Notwithstanding section 234.35 or any other provision
- 38 29 of law to the contrary, state funding for shelter care and
- 38 30 the child welfare emergency services contracting implemented
- 38 31 to provide for or prevent the need for shelter care shall be
- 38 32 limited to \$4,048,079 \$8,096,158.

Allocates up to \$34,536,648 for group foster care services and maintenance costs. Permits reallocation of excess funds.

DETAIL: This is a decrease of \$1,200,001 compared to the estimated net FY 2018 allocation.

Requires a service area's group foster care expenditure target to be reviewed if the service area is at risk of exceeding its group foster care spending target by more than 5.00%, and requires review hearings when appropriate, but not until after September 30, 2018.

Allocates \$1,717,753 for decategorization services.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

CODE: Limits State funding for shelter care to \$8,096,158.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

- 38 33 7. Federal funds received by the state during the fiscal
- 38 34 year beginning July 1, 2018, as the result of the expenditure
- 38 35 of state funds appropriated during a previous state fiscal
- 39 1 year for a service or activity funded under this section are
- 39 2 appropriated to the department to be used as additional funding
- 39 3 for services and purposes provided for under this section.
- 39 4 Notwithstanding section 8.33, moneys received in accordance
- 39 5 with this subsection that remain unencumbered or unobligated at
- 9 6 the close of the fiscal year shall not revert to any fund but
- 39 7 shall remain available for the purposes designated until the
- 39 8 close of the succeeding fiscal year.
- 39 9 8. a. Of the funds appropriated in this section, up to
- 39 10 \$1,645,000 \$3,290,000 is allocated for the payment of the
- 39 11 expenses of court-ordered services provided to juveniles
- 39 12 who are under the supervision of juvenile court services.
- 39 13 which expenses are a charge upon the state pursuant to
- 39 14 section 232.141, subsection 4. Of the amount allocated in
- 39 15 this paragraph "a", up to \$778,143 \$1,556,287 shall be made
- 39 16 available to provide school-based supervision of children
- 39 17 adjudicated under chapter 232, of which not more than \$7,500
- 39 18 \$15,000 may be used for the purpose of training. A portion of
- 39 19 the cost of each school-based liaison officer shall be paid by
- 39 20 the school district or other funding source as approved by the
- 39 21 chief iuvenile court officer.
- 39 22 b. Of the funds appropriated in this section, up to \$374,492
- 39 23 \$748,985 is allocated for the payment of the expenses of
- 39 24 court-ordered services provided to children who are under the
- 39 25 supervision of the department, which expenses are a charge upon
- 39 26 the state pursuant to section 232.141, subsection 4.
- 39 27 c. Notwithstanding section 232.141 or any other provision
- 39 28 of law to the contrary, the amounts allocated in this
- 39 29 subsection shall be distributed to the judicial districts
- 39 30 as determined by the state court administrator and to the
- 39 31 department's service areas as determined by the administrator
- 39 32 of the department of human services' division of child and
- 39 33 family services. The state court administrator and the
- 39 34 division administrator shall make the determination of the
- 39 35 distribution amounts on or before June 15, 2018.
- 40 1 d. Notwithstanding chapter 232 or any other provision of
- 40 2 law to the contrary, a district or juvenile court shall not
- 40 3 order any service which is a charge upon the state pursuant
- 40 4 to section 232.141 if there are insufficient court-ordered
- 40 5 services funds available in the district court or departmental
- 40 6 service area distribution amounts to pay for the service. The
- 40 7 chief juvenile court officer and the departmental service area

CODE: Requires federal funds received in FY 2019 as a result of the expenditure of State funds in a previous year to be used for child welfare services. Allows nonreversion of funds through FY 2020.

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$3,290,000 for court-ordered services provided to children who are under the supervision of juvenile court services. Of this amount, \$1,556,287 is allocated to schoolbased supervision of delinquent children, of which \$15,000 may be used for training. A portion of the cost for school-based liaisons is required to be paid by school districts.
- Allocates \$748,985 to court-ordered services provided to children who are under the supervision of the DHS.

DETAIL: This is no change compared to the estimated net FY 2018 allocations.

CODE: Requires allocations to be distributed among the judicial districts, as determined by the State Court Administrator, and among the DHS districts, as determined by the Division of Child and Family Services Administrator, by June 15, 2018.

CODE: Prohibits a district or juvenile court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year, and permits funds to be transferred between districts.

- 40 8 manager shall encourage use of the funds allocated in this
- 40 9 subsection such that there are sufficient funds to pay for
- 40 10 all court-related services during the entire year. The chief
- 40 11 juvenile court officers and departmental service area managers
- 40 12 shall attempt to anticipate potential surpluses and shortfalls
- 40 13 in the distribution amounts and shall cooperatively request the
- 40 14 state court administrator or division administrator to transfer
- 40 15 funds between the judicial districts' or departmental service
- 40 16 areas' distribution amounts as prudent.
- 40 17 e. Notwithstanding any provision of law to the contrary,
- 40 18 a district or juvenile court shall not order a county to pay
- 40 19 for any service provided to a juvenile pursuant to an order
- 40 20 entered under chapter 232 which is a charge upon the state
- 40 21 under section 232.141, subsection 4.
- 40 22 f. Of the funds allocated in this subsection, not more
- 40 23 than \$41,500 \$83,000 may be used by the judicial branch for
- 40 24 administration of the requirements under this subsection.
- 40 25 g. Of the funds allocated in this subsection, \$8,500 \$17,000
- 40 26 shall be used by the department of human services to support
- 40 27 the interstate commission for juveniles in accordance with
- 40 28 the interstate compact for juveniles as provided in section
- 40 29 232.173.
- 40 30 9. Of the funds appropriated in this section, \$6,126,613
- 40 31 \$12,253,227 is allocated for juvenile delinquent graduated
- 40 32 sanctions services. Any state funds saved as a result of
- 40 33 efforts by juvenile court services to earn a federal Tit.IV-E
- 40 34 match for iuvenile court services administration may be used
- 40 35 for the juvenile delinquent graduated sanctions services.
- 41 1 10. Of the funds appropriated in this section, \$829,142
- 41 2 \$1,658,285 is transferred to the department of public health
- 41 3 to be used for the child protection center grant program for
- 41 4 child protection centers located in Iowa in accordance with
- 41 5 section 135.118. The grant amounts under the program shall be
- 41 6 equalized so that each center receives a uniform base amount
- 41 7 of \$122,500 \$245,000, so that \$25,000 \$50,000 is awarded to

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is chargeable to the State.

Prohibits expenditure by the Judicial Branch of more than \$83,000 of the funds appropriated in this Section for administration related to court-ordered services.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Requires that \$17,000 of the funds allocated to the DHS be used to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Allocates \$12,253,227 to juvenile delinquent graduated sanctions services.

DETAIL: This is no change compared to the estimated net FY 2018 allocation. Any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, may be used for juvenile delinquent graduated sanctions services.

Requires \$1,658,285 to be transferred to the DPH for the Child Protection Center (CPC) Grant Program. Each CPC will receive \$245,000 and \$50,000 is awarded to a satellite CPC in Mason City.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

- 41 8 establish a satellite child protection center in a city in
- 41 9 north central lowa that is the county seat of a county with
- 41 10 a population between 44,000 and 45,000 according to the 2010
- 41 11 federal decennial census, and so that the remaining funds are
- 41 12 awarded through a funding formula based upon the volume of
- 41 13 children served.
- 41 14 11. If the department receives federal approval to
- 41 15 implement a waiver under Tit.IV-E of the federal Social
- 41 16 Security Act to enable providers to serve children who remain
- 41 17 in the children's families and communities, for purposes of
- 41 18 eligibility under the medical assistance program through 25
- 41 19 years of age, children who participate in the waiver shall be
- 41 20 considered to be placed in foster care.
- 41 21 12. Of the funds appropriated in this section, \$2,012,583
- 41 22 \$4.025.167 is allocated for the preparation for adult living
- 41 23 program pursuant to section 234.46.
- 41 24 13. Of the funds appropriated in this section, \$113,668
- 41 25 \$227,337 shall be used for the public purpose of continuing
- 41 26 a grant to a nonprofit human services organization providing
- 41 27 services to individuals and families in multiple locations in
- 41 28 southwest Iowa and Nebraska for support of a project providing
- 41 29 immediate, sensitive support and forensic interviews, medical
- 41 30 exams, needs assessments, and referrals for victims of child
- 41 31 abuse and their nonoffending family members.
- 41 32 14. Of the funds appropriated in this section, \$150,310
- 41 33 \$300,620 is allocated for the foster care youth council
- 41 34 approach of providing a support network to children placed in
- 41 35 foster care.
- 42 1 15. Of the funds appropriated in this section, \$101,000
- 42 2 \$202.000 is allocated for use pursuant to section 235A.1 for
- 42 3 continuation of the initiative to address child sexual abuse
- 42 4 implemented pursuant to 2007 lowa Acts, chapter 218, section
- 42 5 18, subsection 21.
- 42 6 16. Of the funds appropriated in this section, \$315,120
- 42 7 \$630,240 is allocated for the community partnership for child
- 42 8 protection sites.

Requires children who receive in-home or community-based services under a federal Title IV-E waiver to be considered in foster care for purposes of remaining eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

Allocates \$4,025,167 to the Preparation for Adult Living (PAL) Program.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Allocates \$227,337 to Project Harmony for support of victims of child abuse and their nonoffending family members.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Allocates \$300,620 to provide support for foster care youth councils.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Allocates \$202,000 to an initiative to address child sexual abuse.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Allocates \$630,240 to the Child Welfare Community Partnerships for Child Protection sites. Community Partnerships for Protecting Children (CPPC) is a community-based approach to child protection.

DETAIL: This is no change compared to the estimated net FY 2018 allocation. Community Partnerships work to prevent child abuse and

- 42 9 17. Of the funds appropriated in this section, \$185,625
- 42 10 \$371,250 is allocated for the department's minority youth and
- 42 11 family projects under the redesign of the child welfare system.
- 42 12 18. Of the funds appropriated in this section, \$568,297
- 42 13 \$851,595 is allocated for funding of the community circle of
- 42 14 care collaboration for children and youth in northeast Iowa.

- 42 15 19. Of the funds appropriated in this section, at least
- 42 16 \$73,579 \$147,158 shall be used for the continuation of the
- 42 17 child welfare provider training academy, a collaboration
- 42 18 between the coalition for family and children's services in
- 42 19 Iowa and the department.
- 42 20 20. Of the funds appropriated in this section, \$105,936
- 42 21 \$211.872 shall be used for continuation of the central lowa
- 42 22 system of care program grant through June 30, 2019.
- 42 23 21. Of the funds appropriated in this section, \$117,500
- 42 24 \$235,000 shall be used for the public purpose of the
- 42 25 continuation and expansion of a system of care program grant
- 42 26 implemented in Cerro Gordo and Linn counties to utilize a
- 42 27 comprehensive and long-term approach for helping children
- 42 28 and families by addressing the key areas in a child's life
- 42 29 of childhood basic needs, education and work, family, and
- 42 30 community.
- 42 31 22. Of the funds appropriated in this section, at least
- 42 32 \$12,500 \$25,000 shall be used to continue and to expand the
- 42 33 foster care respite pilot program in which postsecondary
- 42 34 students in social work and other human services-related
- 42 35 programs receive experience by assisting family foster care
- 43 1 providers with respite and other support.

neglect, safely decrease the number of out-of-home placements, and promote timely reunification when children are placed in foster care.

Allocates \$371,250 to minority youth and family projects included in the child welfare redesign.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Allocates \$851,595 to the Community Circle of Care Grant in northeast lowa.

DETAIL: This is a general decrease of \$285,000 compared to the estimated net FY 2018 allocation. The Community Circle of Care Program is a regional System of Care Program that coordinates community-based services and support to address the needs of children and youth with severe behavioral or mental health conditions.

Allocates \$147,158 to the Online Child Welfare Provider Training Academy.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Allocates \$211,872 to the continuation of a System of Care program in Polk County.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Allocates \$235,000 to the continuation and expansion of a System of Care program in Cerro Gordo and Linn counties at Four Oaks.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Allocates at least \$25,000 to the Foster Care Respite Pilot Program at Wartburg College, for students in social work and other human services-related programs, to allow for Program expansion to additional counties.

DETAIL: This is no change compared to the estimated net FY 2018

2 23. Of the funds appropriated in this section, \$55,000 43 3 \$110,000 shall be used for the public purpose of funding 4 community-based services and other supports with a system of 5 care approach for children with a serious emotional disturbance 6 and their families through a nonprofit provider of child 7 welfare services that has been in existence for more than 43 8 115 years, is located in a county with a population of more 43 9 than 200,000 but less than 220,000 according to the latest 43 10 certified federal census, is licensed as a psychiatric medical 43 11 institution for children, and was a system of care grantee 43 12 prior to July 1, 2018. Sec. 29. 2017 lowa Acts, chapter 174, section 58, subsection 43 14 1, paragraph a, is amended to read as follows: 43 15 a. For adoption subsidy payments and services: \$ 20,388,955 43 16 43 17 40,445,137 Sec. 30. 2017 Iowa Acts, chapter 174, section 60, is amended 43 19 to read as follows: SEC. 60. FAMILY SUPPORT SUBSIDY PROGRAM. 43 20 43 21 1. There is appropriated from the general fund of the 43 22 state to the department of human services for the fiscal year 43 23 beginning July 1, 2018, and ending June 30, 2019, the following 43 24 amount, or so much thereof as is necessary, to be used for the 43 25 purpose designated: For the family support subsidy program subject to the 43 27 enrollment restrictions in section 225C.37, subsection 3: 43 28 534.641 43 29 949.282 43 30 2. At least \$393,750 \$787,500 of the moneys appropriated in 43 31 this section is transferred to the department of public health 43 32 for the family support center component of the comprehensive 43 33 family support program under chapter 225C, subchapter V.

allocation.

Allocates \$110,000 to Tanager Place Behavioral Health Clinic in Cedar Rapids.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

General Fund appropriation to the Adoption Subsidy Program.

DETAIL: This is a decrease of \$332,773 compared to estimated net FY 2018. The decrease covers changes in the Iowa FMAP rate and Title IV-E eligibility, but allows funding to also remain in the Program to account for eligibility savings.

General Fund appropriation for the Family Support Subsidy Program.

DETAIL: This is a decrease of \$20,000 compared to estimated net FY 2018.

Requires an allocation of \$787,500 from the Family Support Subsidy appropriation to the DPH to continue the Family Support Center component of the Children at Home Program. Permits the DHS to transfer the appropriated funds to make funding available statewide. The DPH has existing statewide coordinated intake for family support services through the Division of Health Promotion and Chronic Disease Prevention.

DETAIL: This allocation is no change compared to the estimated net

3. If at any time during the fiscal year, the amount of 43 34 43 35 funding available for the family support subsidy program 1 is reduced from the amount initially used to establish the 44 2 figure for the number of family members for whom a subsidy 3 is to be provided at any one time during the fiscal year, 4 notwithstanding section 225C.38, subsection 2, the department 5 shall revise the figure as necessary to conform to the amount 6 of funding available. Sec. 31. 2017 Iowa Acts, chapter 174, section 61, is amended 8 to read as follows: SEC. 61. CONNER DECREE. There is appropriated from the 10 general fund of the state to the department of human services 44 11 for the fiscal year beginning July 1, 2018, and ending June 30, 44 12 2019, the following amount, or so much thereof as is necessary, 44 13 to be used for the purpose designated: For building community capacity through the coordination 44 15 and provision of training opportunities in accordance with the 44 16 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D. 44 17 Iowa, July 14, 1994): 44 18 16.816 -----\$ 44 19 33.632 44 20 Sec. 32. 2017 Iowa Acts, chapter 174, section 62, subsection 44 21 1, is amended to read as follows: 1. There is appropriated from the general fund of the 44 23 state to the department of human services for the fiscal year 44 24 beginning July 1, 2018, and ending June 30, 2019, the following 44 25 amounts, or so much thereof as is necessary, to be used for the 26 purposes designated: a. For operation of the state mental health institute at 28 Cherokee as required by chapters 218 and 226 for salaries. support, maintenance, and miscellaneous purposes, and for not 44 30 more than the following full-time equivalent positions: 44 31 ------\$ 6,935,127 44 32 13,870,254 44 33 FTEs 162.00 b. For operation of the state mental health institute at 44 34 35 Independence as required by chapters 218 and 226 for salaries, 1 support, maintenance, and miscellaneous purposes, and for not 2 more than the following full-time equivalent positions: _______\$ 45 3

FY 2018 allocation.

CODE: Requires the Department to reduce funding to participants in the Family Support Subsidy Program if available funds are less than anticipated.

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated net FY 2018. The funds are used for training purposes to comply with the <u>Conner v.</u>

<u>Branstad</u> consent decree mandating placement of persons with developmental disabilities in the least restrictive setting possible.

General Fund appropriation to the mental health institute (MHI) at Cherokee.

DETAIL: This is no change in funding and an increase of 9.71 FTE positions compared to estimated net FY 2018. The increase in FTE positions reflects the number of positions appropriated in FY 2018.

General Fund appropriation to the MHI at Independence.

DETAIL: This is no change in funding and an increase of 13.90 FTE positions compared to estimated net FY 2018. The increase in FTE positions reflects the number of positions appropriated in FY 2018.

45 4 17,513,621 45 5 204.00 Sec. 33. 2017 Iowa Acts, chapter 174, section 63, subsection 45 7 1, is amended to read as follows: 1. There is appropriated from the general fund of the 45 9 state to the department of human services for the fiscal year 45 10 beginning July 1, 2018, and ending June 30, 2019, the following 45 11 amounts, or so much thereof as is necessary, to be used for the 45 12 purposes designated: a. For the state resource center at Glenwood for salaries. 45 14 support, maintenance, and miscellaneous purposes: 45 15 8.943.890 45 16 16,858,523 b. For the state resource center at Woodward for salaries. 45 17 45 18 support, maintenance, and miscellaneous purposes: 45 19 _____\$ 6.038.517 45 20 11.386.679 Sec. 34. 2017 Iowa Acts, chapter 174, section 64, subsection 45 22 1, is amended to read as follows: 1. There is appropriated from the general fund of the 45 24 state to the department of human services for the fiscal year 45 25 beginning July 1, 2018, and ending June 30, 2019, the following 45 26 amount, or so much thereof as is necessary, to be used for the purpose designated: For costs associated with the commitment and treatment of 45 29 sexually violent predators in the unit located at the state 45 30 mental health institute at Cherokee, including costs of legal 45 31 services and other associated costs, including salaries, 45 32 support, maintenance, and miscellaneous purposes, and for not 45 33 more than the following full-time equivalent positions: 45 34 4.732.373 45 35 10.864.747 46 112.00 46 2 132.00 Sec. 35. 2017 Iowa Acts, chapter 174, section 65, is amended 4 to read as follows:

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is a decrease of \$1,029,258 compared to estimated net FY 2018 due to an adjustment in the FMAP rate.

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a decrease of \$690,355 compared to estimated net FY 2018 due to an adjustment in the FMAP rate.

General Fund appropriation to the DHS for the Civil Commitment Unit for Sexual Offenders.

DETAIL: This is an increase of \$1,400,000 and 31.25 FTE positions compared to estimated net FY 2018 due to an additional 27 offenders anticipated at the facility.

46 46 46 46 46 46 46	6 7 8 9 10 11 12 13	general fund of the state to the department of human services for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For field operations, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions: \$\frac{24,242,217}{24,242,217}\$
46	14	<u>49,074,517</u>
46	15	FTEs 1,583.00
46	16	<u>1,539.00</u>
46	17	Priority in filling full-time equivalent positions shall be
4 6	18	given to those positions related to child protection services
4 0	19	and eligibility determination for low-income families.
+0	19	and engionity determination for low-income families.
46	20	Sec. 36. 2017 lowa Acts, chapter 174, section 66, is amended
46	21	to read as follows:
46	22	SEC. 66. GENERAL ADMINISTRATION. There is appropriated
46	23	from the general fund of the state to the department of human
46	24	services for the fiscal year beginning July 1, 2018, and ending
46	25	June 30, 2019, the following amount, or so much thereof as is
46	26	necessary, to be used for the purpose designated:
46	27	For general administration, including salaries, support,
46	28	maintenance, and miscellaneous purposes, and for not more than
46	29	the following full-time equivalent positions:
46	30	\$ 7,016,520
46	31	<u>13,833,040</u>
46	32	FTEs 294.00
16	22	2. Of the funds appropriated in this section \$75,000
46 46	33 34	2. Of the funds appropriated in this section, \$75,000
46 46	35	\$150,000 shall be used to continue the contract for the provision of a program to provide technical assistance,
47 47	1	support, and consultation to providers of habilitation services
47 47	2	and home and community-based services waiver services for
47	3	adults with disabilities under the medical assistance program.
47	4	3. Of the funds appropriated in this section, \$25,000
47	5	\$50,000 is transferred to the Iowa finance authority to be
47	6	used for administrative support of the council on homelessness
47	7	established in section 16.2D and for the council to fulfill its
47	8	duties in addressing and reducing homelessness in the state.
47	9	4. Of the funds appropriated in this section, \$100,000
47	10	\$200,000 shall be transferred to and deposited in the

47 11 administrative fund of the Iowa ABLE savings plan trust

support.

DETAIL: This is an increase of \$590,082 and 68.00 FTE positions compared to estimated net FY 2018. Changes include:

- An increase of 68.00 FTE positions to revise the authorized positions.
- An increase of \$590,082 to replace Child Care Facility Fund dollars.

Requires priority to be given to filling positions related to child protection services and eligibility determination for low-income families.

General Fund appropriation for General Administration.

DETAIL: This is a decrease of \$200,000 and an increase of 21.05 FTE positions compared to estimated net FY 2018. The changes include:

- A decrease of \$200,000 to reflect the item veto of college of direct support Internet training.
- An increase of 21.05 FTE positions to maintain the current authorized level.

Allocates \$150,000 to continue the existing contract for technical assistance for providers of habilitation services under the HCBS Waiver Program.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Transfers \$50,000 to the Iowa Finance Authority to be used for support of the Council on Homelessness.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Transfers \$200,000 to the Treasurer of State to implement the Achieving a Better Life Experience (ABLE) Trust Act.

- 47 12 created in section 12I.4, to be used for implementation and
- 47 13 administration activities of the Iowa ABLE savings plan trust.
- 47 14 5. Of the funds appropriated in this section, \$100,000
- 47 15 \$200,000 is transferred to the economic development authority
- 47 16 for the lowa commission on volunteer services to continue
- 47 17 to be used for RefugeeRISE AmeriCorps program established
- 47 18 under section 15H.8 for member recruitment and training to
- 47 19 improve the economic well-being and health of economically
- 47 20 disadvantaged refugees in local communities across Iowa. Funds
- 47 21 transferred may be used to supplement federal funds under
- 47 22 federal regulations.
- 47 23 __7. Of the funds appropriated in this section, \$300,000 shall
- 47 24 be used to contract for children's well-being collaboratives
- 47 25 grants for the development and implementation of children's
- 47 26 well-being collaboratives to establish and coordinate
- 47 27 prevention and early intervention services to promote improved
- 47 28 mental health and well-being for children and families, as
- 47 29 enacted in 2017 lowa Acts, chapter 174, section 88.
- 47 30 8. The department of human services shall submit the
- 47 31 strategic plan to create and implement a children's mental
- 47 32 health system submitted to the governor by the children's
- 47 33 system state board established by Executive Order Number Two
- 47 34 issued April 23, 2018, to the general assembly by November 15,
- 47 35 <u>2018.</u>
- 48 1 Sec. 37. 2017 Iowa Acts, chapter 174, section 67, is amended
- 48 2 to read as follows:
- 48 3 SEC. 67. DEPARTMENT-WIDE DUTIES. There is appropriated
- 48 4 from the general fund of the state to the department of human
- 48 5 services for the fiscal year beginning July 1, 2018, and ending
- 48 6 June 30, 2019, the following amount, or so much thereof as is
- 48 7 necessary, to be used for the purposes designated:
- For salaries, support, maintenance, and miscellaneous
- 48 9 purposes at facilities under the purview of the department of
- 48 10 human services:
- 48 11\$ 1,439,637
- 48 12 <u>2,879,274</u>
- 48 13 Sec. 38. 2017 lowa Acts, chapter 174, section 68, is amended
- 48 14 to read as follows:
- 48 15 SEC. 68. VOLUNTEERS. There is appropriated from the general

DETAIL: This is no change compared to the estimated net FY 2018 allocation. The ABLE Trust makes tax-free savings accounts available to individuals with disabilities to cover qualified expenses such as education, housing, and transportation.

Transfers \$200,000 to the Economic Development Authority through the DHS for the RefugeeRISE AmeriCorps Program, to be used for member recruitment and training.

DETAIL: This is no change compared to the estimated net FY 2018 allocation. This transfer was authorized for the first time in FY 2017. The transfer requires funds to be used to supplement federal funds.

Allocates \$300,000 to the DHS for the purpose of continuing the development and implementation of children's mental health crisis services.

DETAIL: This is no change compared to the estimated net FY 2018 allocation.

Requires the DHS to submit a copy of the strategic plan for a children's mental health system report developed by the State board established by the Governor's Executive Order Number Two to the General Assembly by November 15, 2018.

General Fund appropriation to the DHS facilities.

DETAIL: This is no change compared to estimated net FY 2018. This appropriation is to ensure adequate staffing among the DHS facilities and to transfer staff as needed, while remaining within the set number of authorized positions.

48 16 fund of the state to the department of human services for the coordination of the Volunteer Services Program. 48 17 fiscal year beginning July 1, 2018, and ending June 30, 2019, 48 18 the following amount, or so much thereof as is necessary, to be DETAIL: This is no change compared to the estimated net FY 2018 48 19 used for the purpose designated: appropriation. For development and coordination of volunteer services: 48 20 48 21 42.343 48 22 84.686 Sec. 39. 2017 Iowa Acts, chapter 174, section 70, subsection 48 24 1, paragraph f, subparagraph (1), is amended to read as 48 25 follows: 48 26 (1) For the fiscal year beginning July 1, 2018, Requires the FY 2019 rates for home health agencies to be based on 48 27 reimbursement rates for home health agencies shall continue to the Medicare LUPA and be increased by \$1,000,000 compared to the 48 28 be based on the Medicare low utilization payment adjustment rates in effect in FY 2018. 48 29 (LUPA) methodology with state geographic wage adjustments and 48 30 shall be adjusted to increase the rates to the extent possible 48 31 within the \$1,000,000 of state funding appropriated for this 48 32 purpose. The department shall continue to update the rates 48 33 every two years to reflect the most recent Medicare LUPA rates 48 34 to the extent possible within the state funding appropriated 48 35 for this purpose. Sec. 40. 2017 Iowa Acts, chapter 174, section 70, subsection 2 1, paragraphs j and k, are amended to read as follows: 3 i. For the fiscal year beginning July 1, 2018, unless Requires the reimbursement rates for all noninstitutional Medicaid 4 otherwise specified in this Act, all noninstitutional medical providers, with specified exceptions, to remain at the rates in effect in 5 assistance provider reimbursement rates shall remain at the FY 2018 or to meet federal mental health parity requirements. 6 rates in effect on June 30, 2018, except for area education 7 agencies, local education agencies, infant and toddler 8 services providers, home and community-based services providers 9 including consumer-directed attendant care providers under a 49 10 section 1915(c) or 1915(i) waiver, targeted case management 49 11 providers, and those providers whose rates are required to be 49 12 determined pursuant to section 249A.20, or to meet federal 49 13 mental health parity requirements. CODE: Requires the reimbursement rate for anesthesiologists to k. Notwithstanding any provision to the contrary, for the 49 15 fiscal year beginning July 1, 2018, the reimbursement rate remain at the rate in effect in FY 2018 and updated on January 1, 49 16 for anesthesiologists shall be adjusted to implement the cost 2019, to align with the most current lowa Medicare anesthesia rate. 49 17 containment strategies authorized for the medical assistance 49 18 program in this 2017 Act remain at the rate in effect on June 49 19 30, 2018, and updated on January 1, 2019, to align with the 49 20 most current lowa Medicare anesthesia base rate. Sec. 41. 2017 lowa Acts, chapter 174, section 70, subsection Requires the combined reimbursement rates for group foster care to

be set by contract.

49 22 7, is amended to read as follows:

- 49 23 7. a. For the purposes of this subsection, "combined
- 49 24 reimbursement rate" means the combined service and maintenance
- 49 25 reimbursement rate for a service level under the department's
- 49 26 reimbursement methodology. Effective July 1, 2018, the
- 49 27 combined reimbursement rate for a group foster care service
- 49 28 level shall be the amount designated in this subsection.
- 49 29 However, if a group foster care provider's reimbursement rate
- 49 30 for a service level as of June 30, 2018, is more than the rate
- 49 31 designated in this subsection, the provider's reimbursement
- 49 32 shall remain at the higher rate.
- 49 33 b. Unless a group foster care provider is subject to the
- 49 34 exception provided in paragraph "a", effective July 1, 2018,
- 49 35 the combined reimbursement rates for the service levels under
- 50 1 the department's reimbursement methodology shall be as follows:
- 50 2 (1) For service level, community D1, the daily rate shall
- 50 3 be at least \$84.17.
- 50 4 (2) For service level, comprehensive D2, the daily rate
- 50 5 shall be at least \$119.09.
- 50 6 (3) For service level, enhanced D3, the daily rate shall
- 50 7 be at least \$131.09 established by contract.
- 50 8 Sec. 42. 2017 lowa Acts, chapter 174, section 70, subsection
- 50 9 11, is amended to read as follows:
- 50 10 11. a. For the fiscal year beginning July 1, 2018,
- 50 11 Effective July 1, 2018, the child care provider reimbursement
- 50 12 rates shall remain at the rates in effect on June 30, 2018.
- 50 13 Effective January 1, 2019, for child care providers reimbursed
- 50 14 under the state child care assistance program, the department
- 50 15 shall set utilize \$3,000,000 of the amount appropriated for
- 50 16 child care assistance under this division to increase provider
- 0 17 reimbursement rates based on the rate reimbursement survey
- 50 18 completed in December 2004 2014. Effective July 1, 2018,
- 50 19 the child care provider reimbursement rates shall remain at
- 50 20 the rates in effect on June 30, 2018. The department shall
- 0 21 increase the lowest rate that is furthest from the fiftieth
- 50 22 percentile to a rate consistent with the relative percentage of
- 50 23 the second lowest rate as compared to the fiftieth percentile.
- 50 24 As funds remain available, the department shall increase
- 50 25 the subsequent lowest rates in a similar manner until the
- 50 26 \$3,000,000 is projected to be fully expended in the fiscal
- 30 20 \$3,000,000 is projected to be fully experided in the liscal
- 50 27 year. The department shall set rates in a manner so as to
- 50 28 provide incentives for a nonregistered provider to become
- 50 29 registered by applying the increase only to registered and
- 50 30 licensed providers.
- 50 31 <u>b. Effective January 1, 2019, for infant and toddler</u>
- 50 32 child care providers reimbursed under the state child
- 50 33 care assistance program, the department shall set provider
- 50 34 reimbursement rates at the seventy-fifth percentile of the rate

Sets Child Care Assistance reimbursement rates for FY 2019 in the following manner:

- Maintains the FY 2018 child care provider reimbursement rate from July 1, 2018 to December 31, 2018.
- Effective January 1, 2019, reimbursement rates for providers will increase, within \$3,000,000 of funds available, starting at the rate furthest from the 50th percentile of the 2014 Market Rate Survey (MRS) up to the relative percentage of the second lowest rate as compared to the 50th percentile of the 2014 MRS.
- If funds are projected to remain available, the rates that are now the lowest rates will continue to increase in a similar manner.
- Effective January 1, 2019, the infant and toddler care reimbursement rate for providers participating in the Quality Rating System will move to the 75th percentile of the 2014 MRS, to the extent that the expenditures fit within the infant and toddler quality improvement expenditures and fit within the expected increase of funding in the federal Consolidated Appropriations Act of 2018 for the Program. Federal Funds Information for States (FFIS) estimates lowa's share of this increase to be \$19,080,000. The quality improvement expenditure requirement of 11.00% is estimated at \$2,098,800.

51 3 51 4 51 5 51 6	reimbursement survey completed in December 2014, within the expected increase for the federal child care and development block grant expenditure requirement for infant and toddler quality improvement, subject to quality rating system criteria developed pursuant to section 237A.30. The department shall set rates in a manner so as to provide incentives for a nonregistered provider to become registered by applying the increase only to registered and licensed providers.	
51 8 51 9	Sec. 43. 2017 lowa Acts, chapter 174, section 70, subsection 3. 13, is amended by striking the subsection.	Eliminates language allowing the DHS to adjust rates due to cost containment.
		DETAIL: The Bill does not have any cost containment provisions.
51 10 51 1	Sec. 44. REPEAL. 2017 Iowa Acts, chapter 174, section 69, is repealed.	Eliminates the General Fund reduction of \$733,651 to all appropriations under the DHS.
		DETAIL: This reduction was incorporated into the DHS budget in estimated net FY 2018.
51 12 51 13		
51 14 51 15	Sec. 45. 2017 lowa Acts, chapter 174, section 75, is amended to read as follows:	
	SEC. 75. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is appropriated from the pharmaceutical settlement account created in section 249A.33 to the department of human services for the	Pharmaceutical Settlement Account appropriation to the DHS for the Medical Contracts appropriation in Medicaid.
51 19 51 20 51 21 51 22 51 23 51 24	fiscal year beginning July 1, 2018, and ending June 30, 2019, the following amount, or so much thereof as is necessary, to be used for the purpose designated: Notwithstanding any provision of law to the contrary, to supplement the appropriations made in this Act for medical contracts under the medical assistance program for the fiscal year beginning July 1, 2018, and ending June 30, 2019:	DETAIL: This is an increase of \$582,009 compared to estimated net FY 2018 due to additional funds available in the Account.
51 28 51 29	, , , , , , , , , , , , , , , , , , , ,	
51 30 51 3° 51 32		Quality Assurance Trust Fund appropriation to supplement nursing facilities under the Medicaid Program.
51 33	from the quality assurance trust fund created in section 249L.4 to the department of human services for the fiscal year	DETAIL: This is no change compared to the estimated net FY 2018 appropriation.

52 1 52 2 52 3 52 4	beginning July 1, 2018, and ending June 30, 2019, the following amounts, or so much thereof as is necessary, for the purposes designated: To supplement the appropriation made in this Act from the general fund of the state to the department of human services for medical assistance for the same fiscal year:	
52 8 52 9	Sec. 47. 2017 lowa Acts, chapter 174, section 77, is amended to read as follows:	
52 13 52 14 52 15 52 16 52 17 52 18 52 19	SEC. 77. HOSPITAL HEALTH CARE ACCESS TRUST FUND—DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provide contrary and subject to the availability of funds, there is appropriated from the hospital health care access trust fund created in section 249M.4 to the department of human services for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following amounts, or so much thereof as is necessary, for the purposes designated: To supplement the appropriation made in this Act from the general fund of the state to the department of human services for medical assistance for the same fiscal year: DIVISION VII PRIOR YEAR APPROPRIATIONS AND OTHER PROVI	DETAIL: This is no change compared to the estimated net FY 2018 appropriation.
52 26	Sec. 48. 2017 lowa Acts, chapter 165, section 13, subsection 3, paragraphs b and e, are amended to read as follows:	
52 28 52 29 52 30 52 31 52 32 52 33 52 34	b. Child and family services: (1) FFY 2017-2018:	Amends the Social Services Block Grant appropriations to Child and Family Services. DETAIL: This is an increase of \$350,000 in FY 2018 and \$600,000 in FY 2019.
53 2 53 3 53 4	e. For distribution to counties for state case services provided for persons with mental illness, intellectual disability, or a developmental disability in accordance with section 331.440, Code 2013, or in accordance with a dispute resolution process implemented in accordance with section 331.394, subsections 5 or 6:	Amends the Social Services Block Grant State Cases appropriation for FY 2018 and eliminates the appropriation for FY 2019. DETAIL: This is a decrease of \$350,000 in FY 2018 and \$600,000 in FY 2019.

53 53 53 53 53 53 53 53 53 53	6 7 8 9 10 11 12 13 14 15 16	(1) FFY 2017-2018: (2) FFY 2018-2019: Moneys appropriated in this lettered paragraph "e" that remain unencumbered or unallocated at the close federal fiscal year shall not revert but shall be retaine by the department and used to supplement amounts appropriated for child and family services under paragraph.	d otherwise
53	17	TEMPORARY ASSISTANCE FOR NEE	
53 53	18 19	Sec. 49. 2017 lowa Acts, chapter 174, section 6, to read as follows:	s amended
53 53 53 53 53 53	22 23 24 25 26 27 28	SEC. 6. TEMPORARY ASSISTANCE FOR NEEDY GRANT. There is appropriated from the fund create 8.41 to the department of human services for the fisc beginning July 1, 2017, and ending June 30, 2018, for received under the federal temporary assistance for refamilies (TANF) block grant pursuant to the federal Polymer Responsibility and Work Opportunity Reconciliation A Pub.L.No.104-193, and successor legislation, the follow amounts, or so much thereof as is necessary, to be upurposes designated:	ed in section al year om moneys needy ersonal ct of 1996, pwing
53 53	31	1. To be credited to the family investment program and used for assistance under the family investment	
	32 33 34	under chapter 239B:	5,112,462 <u>4,539,006</u>
53 54 54 54 54	35 1 2 3 4	2. To be credited to the family investment program and used for the job opportunities and basic skills (JC program and implementing family investment agreement accordance with chapter 239B:	OBS)
54	5	•	5,412,060
54 54 54 54	6 7 8 9	3. To be used for the family development and self-sufficiency grant program in accordance with sec 216A.107:	2,898,980
54	10		<u>2,883,980</u>

Deappropriates \$573,456 from the estimated FY 2018 TANF appropriation for the FIP.

DETAIL: This deappropriation is due to funds not being expended during FY 2018.

Deappropriates \$163,633 from the estimated FY 2018 TANF appropriation for the PROMISE JOBS Program.

DETAIL: This deappropriation is due to funds not being expended during FY 2018.

Deappropriates \$15,000 from the estimated FY 2018 TANF appropriation for the FaDSS Program.

DETAIL: This deappropriation is due to funds not being expended during FY 2018.

54 11 Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close 13 of the fiscal year shall not revert but shall remain available 14 for expenditure for the purposes designated until the close of 54 15 the succeeding fiscal year. However, unless such moneys are 16 encumbered or obligated on or before September 30, 2018, the moneys shall revert. 4. For field operations: 54 18 54 19\$ 31,296,232 5. For general administration: 54 20 54 21\$ 3,744,000 54 22 6. For state child care assistance: 54 23 54 24 53.603.561 a. Of the funds appropriated in this subsection, 54 25 26 \$26,328,097 \$26,205,412 is transferred to the child care and development block grant appropriation made by the 28 Eighty-seventh General Assembly, 2017 session, for the federal 29 fiscal year beginning October 1, 2017, and ending September 30, 2018. Of this amount, \$200,000 shall be used for provision 31 of educational opportunities to registered child care home 32 providers in order to improve services and programs offered 33 by this category of providers and to increase the number of 34 providers. The department may contract with institutions 35 of higher education or child care resource and referral 1 centers to provide the educational opportunities. Allowable 2 administrative costs under the contracts shall not exceed 5 55 3 percent. The application for a grant shall not exceed two 55 4 pages in length. 55 b. Any funds appropriated in this subsection remaining 55 6 unallocated shall be used for state child care assistance 55 7 payments for families who are employed including but not 8 limited to individuals enrolled in the family investment 55 9 program. 55 55 10 7. For child and family services: 55 11\$ 32,380,654 55 12 8. For child abuse prevention grants: 55 13\$ 125,000 9. For pregnancy prevention grants on the condition that 55 14 55 15 family planning services are funded: 1.930.067 55 16 ------\$ 55 17 1.913.203 Pregnancy prevention grants shall be awarded to programs in existence on or before July 1, 2017, if the programs have demonstrated positive outcomes. Grants shall be awarded to pregnancy prevention programs which are developed after July

CODE: Allows any unexpended funds allocated for the FaDSS Grant Program for FY 2018 to remain available for expenditure in FY 2019.

Increases the FY 2018 Child Care Assistance TANF appropriation by \$5,736,735. Additionally, the amount of funds transferred to the Child Care and Development Block Grant for fund conversion is decreased by \$122,685.

Deappropriates \$16,864 from the estimated FY 2018 TANF appropriation for the Pregnancy Prevention Program.

DETAIL: This deappropriation is due to funds not being expended during FY 2018.

- 55 22 1, 2017, if the programs are based on existing models that
- 23 have demonstrated positive outcomes. Grants shall comply with
- 24 the requirements provided in 1997 lowa Acts, chapter 208,
- 25 section 14, subsections 1 and 2, including the requirement that
- 55 26 grant programs must emphasize sexual abstinence. Priority in
- 55 27 the awarding of grants shall be given to programs that serve
- 28 areas of the state which demonstrate the highest percentage of
- unplanned pregnancies of females of childbearing age within the
- geographic area to be served by the grant.
- 55 31 10. For technology needs and other resources necessary 55 32 to meet federal welfare reform reporting, tracking, and case management requirements: 55 33

55 34 1.037.186 55 35

294.155 11. a. Notwithstanding any provision to the contrary,

- 2 including but not limited to requirements in section 8.41 or 56 3 provisions in 2016 or 2017 lowa Acts regarding the receipt and 56 4 appropriation of federal block grants, federal funds from the 56
- 5 temporary assistance for needy families block grant received by
- 6 the state and not otherwise appropriated in this section and
- 7 remaining available for the fiscal year beginning July 1, 2017,
- 8 are appropriated to the department of human services to the
- 9 extent as may be necessary to be used in the following priority
- 10 order: the family investment program, for state child care
- 11 assistance program payments for families who are employed, and
- 56 12 for the family investment program share of costs to develop and
- 56 13 maintain a new, integrated eligibility determination system.
- 14 The federal funds appropriated in this paragraph "a" shall be
- 56 15 expended only after all other funds appropriated in subsection
- 16 1 for assistance under the family investment program, in
- 56 17 subsection 6 for child care assistance, or in subsection 10
- 18 for technology costs related to the family investment program,
- 19 as applicable, have been expended. For the purposes of this
- subsection, the funds appropriated in subsection 6, paragraph
- 56 21 "a", for transfer to the child care and development block grant
- appropriation are considered fully expended when the full
- amount has been transferred.
- b. The department shall, on a quarterly basis, advise the
- legislative services agency and department of management of
- 26 the amount of funds appropriated in this subsection that was expended in the prior quarter. 27
- 12. Of the amounts appropriated in this section,
- 56 29 \$12,962,008 for the fiscal year beginning July 1, 2017, is
- transferred to the appropriation of the federal social services
- 56 31 block grant made to the department of human services for that
- 56 32 fiscal year.

56

Deappropriates \$743,031 from the estimated FY 2018 TANF appropriation for Training and Technology.

DETAIL: This deappropriation is due to funds not being expended during FY 2018.

13. For continuation of the program providing categorical 34 eligibility for the food assistance program as specified 56 35 for the program in the section of this division of this Act relating to the family investment program account: 25.000 57 -----\$ 3 57 14,236 57 14. The department may transfer funds allocated in this 4 5 section to the appropriations made in this division of this Act 57 6 for the same fiscal year for general administration and field 7 operations for resources necessary to implement and operate the 57 8 services referred to in this section and those funded in the 9 appropriation made in this division of this Act for the same 57 10 fiscal year for the family investment program from the general 57 11 fund of the state. 15. With the exception of moneys allocated under this 57 13 section for the family development and self-sufficiency grant program, to the extent moneys allocated in this section are 57 15 deemed by the department not to be necessary to support the 57 16 purposes for which they are allocated, such moneys may be 57 17 credited used in the same fiscal year for any other purpose for 57 18 which funds are allocated in this section or in section 7 of this division for the family investment program account. If 57 20 there are competing needs, priority shall first be given to the 57 21 family investment program account as specified under subsection 57 22 1 of this section and used for the purposes of assistance 57 23 under the family investment program in accordance with chapter 57 24 239B in the same fiscal year, followed by state child care 57 25 assistance program payments for families who are employed, 57 26 followed by other priorities as specified by the department. 57 27 MEDICAID TRANSFERS TO SUPPORT REVIEWS AND QUALITY CONTROL 57 28 **ACTIVITIES** Sec. 50. 2017 Iowa Acts, chapter 174, section 12, subsection 57 30 8, is amended to read as follows: 57 31 8. A portion of the funds appropriated in this section 57 32 may be transferred to the appropriations in this division of 57 33 this Act for general administration, medical contracts, the 34 children's health insurance program, or field operations to be 57 35 used for the state match cost to comply with the payment error 1 rate measurement (PERM) program for both the medical assistance 2 and children's health insurance programs as developed by the 58 3 centers for Medicare and Medicaid services of the United States 4 department of health and human services to comply with the 5 federal Improper Payments Information Act of 2002, Pub.L. 6 No.107-300, and to support other reviews and quality control

Deappropriates \$10,764 from the estimated FY 2018 TANF appropriation for the Expanded Categorical Eligibility for the SNAP Program.

DETAIL: This deappropriation is due to funds not being expended during FY 2018.

Adds the Child Care Assistance Program to the list of programs to which the DHS can transfer available TANF funds.

DETAIL: The Bill specifies that if there are competing needs, first priority will be given to the FIP, followed by the Child Care Assistance Program payments for employed families, followed by other priorities specified by the DHS.

Amends FY 2018 language related to the PERM Program to allow for funds to be used to support other reviews and quality control activities.

E 0	7	activities to improve the integrity of these programs	
58	,	activities to improve the integrity of these programs.	
58	8	STATE SUPPLEMENTARY ASSISTANCE	
58 58	9 10	Sec. 51. 2017 lowa Acts, chapter 174, section 14, is amended by adding the following new subsection:	
58 58 58 58 58	12 13 14	NEW SUBSECTION 4. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.	CODE: Allows any unexpended funds appropriated for the State Supplementary Assistance Program for FY 2018 to remain available for FY 2019.
58	16	JUVENILE INSTITUTION	
58 58		Sec. 52. 2017 lowa Acts, chapter 174, section 17, is amended by adding the following new subsection:	
58 58	20 21 22	NEW SUBSECTION 3. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.	CODE: Allows any unexpended funds appropriated for the State Training School at Eldora for FY 2018 to remain available for FY 2019.
58	24	MENTAL HEALTH INSTITUTES	
58 58		Sec. 53. 2017 lowa Acts, chapter 174, section 23, is amended by adding the following new subsection:	
58 58 58	28 29 30	NEW SUBSECTION 4. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.	CODE: Allows any unexpended funds appropriated for the Cherokee and Independence MHIs for FY 2018 to remain available for FY 2019.
58	32	STATE RESOURCE CENTERS	
58 58		Sec. 54. 2017 lowa Acts, chapter 174, section 24, is amended by adding the following new subsection:	
58 59 59	1	NEW SUBSECTION 6. Notwithstanding section 8.33, and notwithstanding the amount limitation specified in section 222.92, moneys appropriated in this section that remain	CODE: Allows any unexpended funds appropriated for the State Resource Centers at Glenwood and Woodward for FY 2018 to remain available for FY 2019.

SEXUALLY VIOLENT PREDATORS

59 7

59 8 59 9	Sec. 55. 2017 lowa Acts, chapter 174, section 25, is amended by adding the following new subsection:	
59 11 59 12 59 13	NEW SUBSECTION 3. Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.	CODE: Allows any unexpended funds appropriated for the CCUSO for FY 2018 to remain available for FY 2019.
59 17	deemed of immediate importance, takes effect upon enactment.	The Division is effective upon enactment and retroactive to July 1, 2017.
59 19 59 20		
59 21 59 22 59 23	Sec. 58. DECATEGORIZATION CARRYOVER FUNDING —— TRANSFER TO MEDICAID PROGRAM. Notwithstanding section 232.188, subsection 5, paragraph "b", any state appropriated moneys in the funding	CODE: Transfers decategorization funds to Medicaid that would have previously reverted to the General Fund.
59 24 59 25 59 26 59 27 59 28 59 29	pool that remained unencumbered or unobligated at the close of the fiscal year beginning July 1, 2015, and were deemed carryover funding to remain available for the two succeeding fiscal years that still remain unencumbered or unobligated at the close of the fiscal year beginning July 1, 2017, shall not revert but shall be transferred to the medical assistance program for the fiscal year beginning July 1, 2018.	DETAIL: It is estimated that \$500,000 will be transferred to Medicaid in FY 2019.
59 33	deemed of immediate importance, takes effect upon enactment.	The Division is effective upon enactment and is retroactive to July 1, 2017.
59 35 60 1	DIVISION IX STATE CASES	
60 2 60 3 60 4 60 5	follows: 218.99 COUNTIES TO BE NOTIFIED OF PATIENTS' PERSONAL	CODE: This Division removes references to "state cases" for mental health services provided to individuals with no counties of legal settlement.
60 6 60 7		DETAIL: Counties will now be responsible for paying for services of individuals within a MHDS region.
60 9 60 10 60 11		FISCAL IMPACT: This will decrease annual expenditures from the Social Services Block Grant by \$600,000 beginning in FY 2019.

60 13 account in the patients' personal deposit fund and the amount

- 60 14 on deposit. The administrators shall direct the business
- 60 15 manager to further notify the county of residence at least
- 60 16 fifteen days before the release of funds in excess of two
- 0 17 hundred dollars or upon the death of the patient or resident.
- 60 18 If the patient or resident has no residency in this state
- 60 19 or the person's residency is unknown so that the person is
- 60 20 deemed to be a state case, notice shall be made to the director
- 60 21 of human services and the administrator in control of the
- 60 22 institution involved.
- 60 23 Sec. 62. Section 222.60, subsection 1, paragraph b, Code
- 60 24 2018, is amended to read as follows:
- 60 25 b. The state when the person is a resident in another state
- 60 26 or in a foreign country, or when the person's residence is
- 60 27 unknown. The payment responsibility shall be deemed to be a
- 50 28 state case.
- 60 29 Sec. 63. Section 222.60, subsection 2, paragraph b, Code
- 60 30 2018, is amended to read as follows:
- 60 31 b. The cost of a regional administrator-required diagnosis
- 60 32 and an evaluation is at the mental health and disability
- 30 33 services region's expense. For a state case When a person is
- 60 34 a resident in another state or in a foreign country, or when
- 0 35 the persons' residence is unknown, the state may apply the
- 61 1 diagnosis and evaluation provisions of this subsection at the
- 61 2 state's expense.
- 61 3 Sec. 64. Section 222.65, subsection 1, Code 2018, is amended
- 61 4 to read as follows:
- 61 5 1. If the administrator concurs with a certified
- 61 6 determination as to residency of the person so that the
- 61 7 person is deemed a state case in another state or in a foreign
- 61 8 country, or the person's residence is unknown under section
- 1 9 222.60, the administrator shall cause the person either to be
- 61 10 transferred to a resource center or a special unit or to be
- 31 11 transferred to the place of foreign residency.
- 61 12 Sec. 65. Section 222.66, Code 2018, is amended to read as
- 61 13 follows:
- 61 15 RESIDENCY UNKNOWN —— EXPENSES.
- 61 16 —1. The transfer to a resource center or a special unit or
- 61 17 to the place of residency of a person with an intellectual
- 61 18 disability who has no residence in this state or whose
- 61 19 residency is unknown, shall be made in accordance with such
- 61 20 directions as shall be prescribed by the administrator and
- 61 21 when practicable by employees of the state resource center or
- 61 22 the special unit. The actual and necessary expenses of such
- 61 23 transfers shall be paid by the department on itemized vouchers
- 61 24 sworn to by the claimants and approved by the administrator and 61 25 the approved amount is appropriated to the department from any
- 61 26 funds in the state treasury not otherwise appropriated.

- 61 27 2. The case of a person with an intellectual disability
- 61 28 who is determined to have no residence in this state or whose
- 61 29 residence is unknown shall be considered a state case.
- 1 30 Sec. 66. Section 222.67, Code 2018, is amended to read as
- 61 31 follows:
- 61 32 222.67 CHARGE ON FINDING OF RESIDENCY.
- 61 33 If a person has been received into a resource center or a
- 61 34 special unit as a patient whose residency is unknown and the
- 61 35 administrator determines that the residency of the patient
- 62 1 was at the time of admission in a county of this state, the
- 62 2 administrator shall certify the determination and charge
- 62 3 all legal costs and expenses pertaining to the admission
- 2 4 and support of the patient to the county of residence. The
- 62 5 certification shall be sent to the county of residence. The
- 62 6 certification shall be accompanied by a copy of the evidence
- 62 7 supporting the determination. If the person's residency status
- 62 8 has been determined in accordance with section 331.394, the
- 62 9 legal costs and expenses shall be charged to the county or as a
- 62 10 state case in accordance with that determination. The costs
- 62 11 and expenses shall be collected as provided by law in other
- 62 12 cases.
- 62 13 Sec. 67. Section 222.70, Code 2018, is amended to read as
- 62 14 follows:
- 62 15 222.70 RESIDENCY DISPUTES.
- 62 16 If a dispute arises between counties or between the
- 62 17 department and a county as to the residency of a person
- 62 18 admitted to a resource center, or a special unit, or a
- 62 19 community-based service, the dispute shall be resolved as
- 62 20 provided in section 331.394.
- 62 21 Sec. 68. Section 226.45, Code 2018, is amended to read as
- 62 22 follows:
- 62 23 226.45 REIMBURSEMENT TO COUNTY OR STATE.
- 62 24 If a patient is not receiving medical assistance under
- 62 25 chapter 249A and the amount to in the account of any patient
- 62 26 in the patients' personal deposit fund exceeds two hundred
- 62 27 dollars, the business manager of the hospital may apply any
- 62 28 of the excess to reimburse the county of residence or the
- 62 29 state for a state case when the patient is a resident in
- 62 30 another state or in a foreign country, or when the patient's
- 62 31 residence is unknown for liability incurred by the county or
- 62 32 the state for the payment of care, support and maintenance of
- 2 33 the patient, when billed by the county of residence or by the
- 62 34 administrator for a state case when the patient is a resident
- 62 35 in another state or in a foreign country, or when the patient's
- 63 1 residence is unknown.
- 63 2 Sec. 69. Section 230.1, subsection 1, paragraph b, Code
- 63 3 2018, is amended to read as follows:
- 63 4 b. By the state as a state case if such person has no

- 5 residence in this state, if the person's residence is unknown,
- 63 or if the person is under eighteen years of age.
- 63 Sec. 70. Section 230.2, Code 2018, is amended to read as
- 63 8 follows:
- 230.2 FINDING OF RESIDENCE. 63 9
- If a person's residency status is disputed, the residency
- shall be determined in accordance with section 331.394.
- Otherwise, the district court may, when the person is
- 13 ordered placed in a hospital for psychiatric examination and
- 14 appropriate treatment, or as soon thereafter as the court
- 63 15 obtains the proper information, make one of the following
- 63 16 determinations and enter of record whether the residence of the
- person is in a county or the person is deemed to be a state case
- a resident in another state or in a foreign country, or when
- the person's residence is unknown, as follows:
- 1. That the person's residence is in the county from which 63
- the person was placed in the hospital.
- 2. That the person's residence is in another county of the
- 63 23 state.
- 3. That the person's residence is in a foreign state or 24
- country and the person is deemed to be a state case.
- 4. That the person's residence is unknown and the person is 63 26
- 27 deemed to be a state case.
- Sec. 71. Section 230.8, Code 2018, is amended to read as
- 63 29 follows:
- 230.8 TRANSFERS OF PERSONS WITH MENTAL ILLNESS —— EXPENSES. 63 30
- 63 31 The transfer to any state hospitals or to the places of their
- residence of persons with mental illness who have no residence
- in this state or whose residence is unknown and deemed to be a
- 34 state case, shall be made according to the directions of the
- 35 administrator, and when practicable by employees of the state
- 1 hospitals. The actual and necessary expenses of such transfers
- 2 shall be paid by the department on itemized vouchers sworn to
- 3 by the claimants and approved by the administrator. 64
- Sec. 72. Section 230.9, Code 2018, is amended to read as 64
- 5 follows:
- 230.9 SUBSEQUENT DISCOVERY OF RESIDENCE. 64
- If, after a person has been received by a state hospital 64
- for persons with mental illness as a state case patient
- whose residence is supposed to be outside this state, the
- 10 administrator determines that the residence of the person
- 11 was, at the time of admission or commitment, in a county of
- 64 12 this state, the administrator shall certify the determination
- 13 and charge all legal costs and expenses pertaining to the
- 64 14 admission or commitment and support of the person to the county
- 64 15 of residence. The certification shall be sent to the county
- 16 of residence. The certification shall be accompanied by a
- 64 17 copy of the evidence supporting the determination. The costs

- 64 18 and expenses shall be collected as provided by law in other
- 34 19 cases. If the person's residency status has been determined in
- 64 20 accordance with section 331.394, the legal costs and expenses
- 4 21 shall be charged to the county of residence or as a state case
- 64 22 in accordance with that determination.
- 64 23 Sec. 73. Section 230.11, Code 2018, is amended to read as
- 64 24 follows:
- 64 25 230.11 RECOVERY OF COSTS FROM STATE.
- 64 26 Costs and expenses attending the taking into custody,
- 64 27 care, and investigation of a person who has been admitted
- 64 28 or committed to a state hospital, United States department
- 64 29 of veterans affairs hospital, or other agency of the United
- 64 30 States government, for persons with mental illness and who
- 64 31 has no residence in this state or whose residence is unknown,
- 64 32 including cost of commitment, if any, shall be paid as a state
- 64 33 ease as approved by the administrator. The amount of the costs
- 64 34 and expenses approved by the administrator is appropriated
- 64 35 to the department from any money in the state treasury
- 65 1 not otherwise appropriated. Payment shall be made by the
- 5 2 department on itemized vouchers executed by the auditor of the
- 65 3 county which has paid them, and approved by the administrator.
- 65 4 Sec. 74. Section 249A.26, subsection 2, paragraph b, Code
- 65 5 2018, is amended to read as follows:
- 65 6 b. The state shall pay for one hundred percent of the
- 65 7 nonfederal share of the costs of case management provided for
- 65 8 adults, day treatment, partial hospitalization, and the home
- 65 9 and community-based services waiver services for persons who
- 65 10 have no residence in this state or whose residence is unknown
- 65 11 so that the persons are deemed to be state cases.
- 65 12 Sec. 75. Section 249A.26, subsection 7, Code 2018, is
- 55 13 amended by striking the subsection.
- 65 14 Sec. 76. Section 331.394, Code 2018, is amended to read as
- 65 15 follows:
- 65 16 331.394 COUNTY OF RESIDENCE —— SERVICES TO RESIDENTS ——
- 65 17 SERVICE AUTHORIZATION APPEALS —— DISPUTES BETWEEN COUNTIES OR
- 65 18 REGIONS AND THE DEPARTMENT.
- 65 19 1. For the purposes of this section, unless the context
- 65 20 otherwise requires:
- 65 21 a. "County of residence" means the county in this state in
- 65 22 which, at the time a person applies for or receives services,
- 65 23 the person is living and has established an ongoing presence
- 65 24 with the declared, good faith intention of living in the
- 65 25 county for a permanent or indefinite period of time. The
- 65 26 county of residence of a person who is a homeless person
- 65 27 is the county where the homeless person usually sleeps. A
- 65 28 person maintains residency in the county or state in which the
- 65 29 person last resided while the person is present in another
- 65 30 county or this state receiving services in a hospital, a

- 65 31 correctional facility, a halfway house for community-based
- 65 32 corrections or substance-related treatment, a nursing facility,
- 65 33 an intermediate care facility for persons with an intellectual
- 35 34 disability, or a residential care facility, or for the purpose
- 65 35 of attending a college or university.
- 66 1 b. "Homeless person" means the same as defined in section
- 66 2 48A.2.
- 66 3 c. "Mental health professional" means the same as defined
- 66 4 in section 228.1.
- 66 5 d. "Person" means a person who is a United States citizen or
- 66 6 a qualified alien as defined in 8 U.S.C. §1641.
- 66 7 2. If a person appeals a decision regarding a service
- 8 authorization or other services-related decision made by a
- 66 9 regional administrator that cannot be resolved informally,
- 66 10 the appeal shall be heard in a contested case proceeding by a
- 66 11 state administrative law judge. The administrative law judge's
- 66 12 decision shall be considered final agency action under chapter
- 66 13 17A.
- 66 14 3. If a service authorization or other services-related
- 6 15 decision made by a regional administrator concerning a person
- 66 16 varies from the type and amount of service identified to be
- 66 17 necessary for the person in a clinical determination made by a
- 66 18 mental health professional and the mental health professional
- 66 19 believes that failure to provide the type and amount of service
- 66 20 identified could cause an immediate danger to the person's
- 66 21 health or safety, the person may request an expedited review
- 66 22 of the regional administrator's decision to be made by the
- 66 23 department of human services. An expedited review held in
- 66 24 accordance with this subsection is subject to the following
- 66 25 procedures:
- 66 26 a. The request for the expedited review shall be filed
- 66 27 within five business days of receiving the notice of decision
- 66 28 by the regional administrator. The request must be in writing,
- 66 29 plainly state the request for an expedited review in the
- 6 30 caption and body of the request, and be supported by written
- 66 31 documentation from the mental health professional who made the
- 66 32 clinical determination stating how the notice of decision on
- 66 33 services could cause an immediate danger to the person's health
- 66 34 or safety.
- 66 35 b. The expedited review shall be performed by a mental
- 1 health professional, who is either the administrator of the
- 67 2 division of mental health and disability services of the
- 67 3 department of human services or the administrator's designee.
- 4 If the administrator is not a mental health professional,
- 5 the expedited review shall be performed by a designee of the
- 67 6 administrator who is a mental health professional and is free
- 7 of any conflict of interest to perform the expedited review.
- 8 The expedited review shall be performed within two business

- 9 days of the time the request is filed. If the reviewer
- 67 10 determines the information submitted in connection with the
- 67 11 request is inadequate to perform the review, the reviewer shall
- 67 12 request the submission of additional information and the review
- 67 13 shall be performed within two business days of the time that
- 37 14 adequate information is submitted. The regional administrator
- 67 15 and the person, with the assistance of the mental health
- 67 16 professional who made the clinical determination, shall each
- 67 17 provide a brief statement of facts, conclusions, and reasons
- 67 18 for the decision made. Supporting clinical information shall
- 7 19 also be attached. All information related to the proceedings
- 67 20 and any related filings shall be considered to be mental health
- 37 21 information subject to chapter 228.
- 67 22 c. The administrator or designee shall issue an order,
- 67 23 including a brief statement of findings of fact, conclusions of
- 67 24 law, and policy reasons for the order, to justify the decision
- 67 25 made concerning the expedited review. If the decision concurs
- 67 26 with the contention that there is an immediate danger to the
- 67 27 person's health or safety, the order shall identify the type
- 37 28 and amount of service which shall be provided for the person.
- 67 29 The administrator or designee shall give such notice as is
- 30 practicable to persons who are required to comply with the
- 67 31 order. The order is effective when issued.
- 67 32 d. The decision of the administrator or designee shall be
- 67 33 considered a final agency action and is subject to judicial
- 67 34 review in accordance with section 17A.19. The record for
- 67 35 judicial review consists of any documents regarding the matter
- 68 1 that were considered or prepared by the administrator or
- 68 2 designee. The administrator or designee shall maintain these
- 68 3 documents as the official record of the decision. If the
 - 4 matter is appealed to the district court, the record shall be
- 68 5 filed as confidential.

68

- 68 6 4. If a county of residence is part of a mental health and
- 68 7 disability services region that has agreed to pool funding and
- 88 8 liability for services, the responsibilities of the county
- 68 9 under law regarding such services shall be performed on behalf
- 68 10 of the county by the regional administrator. The county of
- 68 11 residence or the county's mental health and disability services
- 68 12 region, as applicable, is responsible for paying the public
- 68 13 costs of the mental health and disability services that are
- 68 14 not covered by the medical assistance program under chapter
- 8 15 249A and are provided in accordance with the region's approved
- 68 16 service management plan to persons who are residents of the
- 68 17 county or region.
- 68 18 5. a. The dispute resolution process implemented in
- 68 19 accordance with this subsection applies to residency disputes.
- 68 20 The dispute resolution process is not applicable to disputes
- 68 21 involving persons committed to a state facility pursuant to

- 68 22 chapter 812 or rule of criminal procedure 2.22, lowa court
- 68 23 rules, or to disputes involving service authorization decisions
- 68 24 made by a region.
- 68 25 b. If a county, or region, or the department, as applicable,
- 68 26 receives a billing for services provided to a resident
- 68 27 in another county or region, or objects to a residency
- 68 28 determination certified by the department or another county's
- 68 29 or region's regional administrator and asserts either that the
- 68 30 person has residency in another county or region or the person
- 68 31 is not a resident of this state or the person's residency is
- 88 32 unknown so that the person is deemed a state case, the person's
- 68 33 residency status shall be determined as provided in this
- 68 34 subsection. The county or region shall notify the department
- 68 35 of the county's or region's assertion within one hundred twenty
- 69 1 days of receiving the billing. If the county or region asserts
- 69 2 that the person has residency in another county or region,
- 69 3 that the county or region shall be notified at the same time
- 69 4 as the department. If the department disputes a residency
- 69 5 determination certification made by a regional administrator,
- 69 6 the department shall notify the affected counties or regions of
- 69 7 the department's assertion notify the other county or region
- 69 8 within one hundred twenty days of receiving the billing for
- 69 9 services.
- 69 10 c. The department, county, or region that received the
- 69 11 notification, as applicable, shall respond to the party that
- 69 12 provided the notification within forty-five days of receiving
- 69 13 the notification. If the parties cannot agree to a settlement
- 69 14 as to the person's residency status within ninety days of the
- 69 15 date of notification, on motion of any of the parties, the
- 69 16 matter shall be referred to the department of inspections and
- 9 17 appeals for a contested case hearing under chapter 17A before
- 69 18 an administrative law judge assigned in accordance with section
 - 9 19 10A.801 to determine the person's residency status.
- 69 20 d. (1) The administrative law judge's determination
- 69 21 of the person's residency status shall be considered final
- 69 22 agency action, notwithstanding contrary provisions of section
- 69 23 17A.15. The party that does not prevail in the determination
- 69 24 or subsequent judicial review is liable for costs associated
- 69 25 with the proceeding, including reimbursement of the department
- 9 26 of inspections and appeals' actual costs associated with
- 69 27 the administrative proceeding. Judicial review of the
- 69 28 determination may be sought in accordance with section 17A.19.
- 69 29 (2) If following the determination of a person's residency
- 69 30 status in accordance with this subsection, additional evidence
- 69 31 becomes available that merits a change in that determination,
- 69 32 the parties affected may change the determination by mutual
- 69 33 agreement. Otherwise, a party may move that the matter be
- 69 34 reconsidered by the department, county, or region, or by the

- 69 35 administrative law judge.
- 70 1 e. (1) Unless a petition is filed for judicial review,
- 70 2 the administrative law judge's determination of the person's
- 70 3 residency status shall result in one of the following:
- 70 4 (a) If a county or region is determined to be the person's
- 70 5 residence, the county or region shall pay the amounts due and
- 70 6 shall reimburse any other amounts paid for services provided by
- 70 7 the other county or region or the department on the person's
- 70 8 behalf prior to the determination.
- 70 9 (b) If it is determined that the person is not a resident
- 70 10 of this state or the person's residency is unknown so that the
- 70 11 person is deemed to be a state case, the department shall pay
- 70 12 the amounts due and shall reimburse the county or region, as
- 70 13 applicable, for any payment made on behalf of the person prior
- 70 14 to the determination neither the region in which the services
- 70 15 were provided nor the state shall be liable for payment of
- 70 16 amounts due for services provided to the person prior to the
- 70 17 determination.
- 70 18 (2) The payment or reimbursement shall be remitted within
 - 19 forty-five days of the date the determination was issued.
- 70 20 After the forty-five-day period, a penalty of not greater than
- 70 21 one percent per month may be added to the amount due.
- 70 22 6. a. The dispute resolution process implemented in
- 70 23 accordance with this subsection applies beginning July 1, 2012,
- 70 24 to billing disputes between the state and a county or region,
- 70 25 other than residency disputes or other dispute processes under
- 70 26 this section, involving the responsibility for service costs
- 70 20 this section, involving the responsibility for service costs
- 70 27 for services provided on or after July 1, 2011, under any of
- 70 28 the following:
- 70 29 (1) Chapter 221.
- 70 30 (2) Chapter 222.
- 70 31 (3) Chapter 229.
- 70 32 (4) Chapter 230.
- 70 33 (5) Chapter 249A.
- 70 34 (6) Chapter 812.
- 70 35 b. If a county, region, or the department, as applicable,
- 71 1 disputes a billing for service costs listed in paragraph "a",
- 71 2 the dispute shall be resolved as provided in this subsection.
- 71 3 The county or region shall notify the department of the
- 1 4 county's or region's assertion within ninety days of receiving
- 71 5 the billing. However, for services provided on or after July
- 1 6 1, 2011, for which a county has received the billing as of July
- 71 7 1, 2012, the county shall notify the department of the county's
- 1 8 assertion on or before October 1, 2012. If the department
- 71 9 disputes such a billing of a regional administrator, the
- 71 10 department shall notify the affected counties or regions of the
- 71 11 department's assertion.
- 71 12 c. The department, county, or region that received the

- 71 13 notification, as applicable, shall respond to the party
- 71 14 that provided the notification within forty-five days of
- 71 15 receiving the notification. If the parties cannot agree to a
- 71 16 settlement as to the dispute within ninety days of the date
- 71 17 of notification, on motion of any of the parties, the matter
- 71 18 shall be referred to the department of inspections and appeals
- 71 19 for a contested case hearing under chapter 17A before an
- 71 20 administrative law judge assigned in accordance with section
- 71 21 10A.801 to determine facts and issue a decision to resolve the
- 71 22 dispute.
- 71 23 d. (1) The administrative law judge's decision is a final
- 71 24 agency action, notwithstanding contrary provisions of section
- 71 25 17A.15. The party that does not prevail in the decision or
- 71 26 subsequent judicial review is liable for costs associated with
- 71 27 the proceeding, including reimbursement of the department of
- 71 28 inspections and appeals' actual costs associated with the
- 71 29 administrative proceeding. Judicial review of the decision may
- 71 30 be sought in accordance with section 17A.19.
- 71 31 (2) If following the decision regarding a dispute in
- 71 32 accordance with this subsection, additional evidence becomes
- 71 33 available that merits a change in that decision, the parties
- 71 34 affected may change the decision by mutual agreement.
- 71 35 Otherwise, a party may move that the matter be reconsidered by
- 72 1 the department, county, or region, or by the administrative law
- 72 2 judge.
 - 2 3 e. (1) Unless a petition is filed for judicial review,
- 72 4 the administrative law judge's decision regarding a disputed
- 72 5 billing shall result in one of the following:
- 72 6 (a) If a county or region is determined to be responsible
- 72 7 for the disputed amounts, the county or region shall pay
- 2 8 the amounts due and shall reimburse any other amounts paid
- 72 9 for services provided by the other county or region or the
- 72 10 department on the person's behalf prior to the decision.
- 72 11 (b) If it is determined that the state is responsible for
- 72 12 the disputed amounts, the state shall pay the amounts due and
- 72 13 shall reimburse the county or region, as applicable, for any
- 72 14 payment made on behalf of the person prior to the decision.
- 72 11 payment made on bentan of the person prior to the decision.
- 72 15 (2) The payment or reimbursement shall be remitted within
- 72 16 forty-five days of the date the decision was issued. After
- 72 17 the forty-five-day period, a penalty of not greater than one
- 72 18 percent per month may be added to the amount due.
- 72 19 Sec. 77. REPEAL. Section 226.9C, Code 2018, is repealed.
- 72 20 DIVISION X
- 72 21 IOWA DEPARTMENT ON AGING MEDICAID CLAIMING
- 72 22 Sec. 78. IOWA DEPARTMENT ON AGING MEDICAID CLAIMING. The
- 72 23 department on aging and the department of human services shall

72 25 72 26 72 27 72 28 72 29 72 30 72 31 72 32 72 33	administration of the Medicaid program. By January 1, 2019,	Disability Resource Centers (ADRCs).
72 35 73 1	Sec. 79. EFFECTIVE DATE. This division of this Act, being deemed of immediate importance, takes effect upon enactment.	This Division is effective upon enactment.
73 2 73 3		
73 6 73 7 73 8 73 9 73 10 73 11 73 12 73 13 73 14 73 15 73 16 73 17 73 18 73 20 73 21 73 22 73 23 73 24	department of human rights, administrator of the division of community action agencies of the department of human rights, executive director of the department of veterans affairs, and chairperson and members of the employment appeal board of the department of inspections and appeals. Sec. 81. 2008 lowa Acts, chapter 1191, section 14, subsection 5, as amended by 2013 lowa Acts, chapter 123, section 63, is amended to read as follows: 5. The following are range 5 positions: administrator of the division of homeland security and emergency management of the department of public defense, state public defender, drug policy coordinator, labor commissioner, workers' compensation commissioner, director of the department of cultural affairs,	CODE: Amends the FY 2009 Standing Appropriation Act (2008 lowa Acts, chapter 1191) to reclassify the Director of the Department of Veterans Affairs from a salary Range 3 position to a Range 5 position. DETAIL: The Act set Range 3 positions at a salary between \$55,380 and \$84,750 and set Range 5 positions at a salary between \$73,250 and \$112,070.
73 26 73 27	Sec. 82. EFFECTIVE DATE. This division of this Act, being deemed of immediate importance, takes effect upon enactment.	This Division is effective upon enactment.
73 28 73 29	DIVISION XII FAMILY PLANNING SERVICES PROGRAM	
73 30	Sec. 83. Section 217.41B, subsection 3, Code 2018, is	CODE: Amends the Family Planning Services Program to allow for the

73 31 amended to read as follows: 3. a. (1) Distribution of family planning services program 33 funds shall not be made to any entity that performs abortions 34 or that maintains or operates a facility where abortions 73 35 are performed, which shall not be interpreted to include a 1 nonpublic entity that is a distinct location of a nonprofit 2 health care delivery system, if the distinct location provides 3 family planning services but does not perform abortions 4 or maintain or operate as a facility where abortions are 5 performed. 74 6 (2) The department of human services shall adopt rules pursuant to chapter 17A to require that as a condition of eligibility as a provider under the family planning services program, each distinct location of a nonprofit health care delivery system shall enroll in the program as a separate provider, be assigned a distinct provider identification 74 12 number, and complete an attestation that abortions are not performed at the distinct location. 74 14 (3) For the purposes of this section, "nonprofit health care delivery system" means an lowa nonprofit corporation 74 16 that controls, directly or indirectly, a regional health 74 17 care network consisting of hospital facilities and various 74 18 ambulatory and clinic locations that provide a range of primary, secondary, and tertiary inpatient, outpatient, and 74 20 physician services. <u>b.</u> For the purposes of this section, "abortion" does not 74 22 include any of the following: 74 23 —a. (1) The treatment of a woman for a physical 74 24 disorder, physical injury, or physical illness, including a 74 25 life-endangering physical condition caused by or arising from 74 26 the pregnancy itself, that would, as certified by a physician, 74 27 place the woman in danger of death. 74 28 — b. (2) The treatment of a woman for a spontaneous abortion, 29 commonly known as a miscarriage, when not all of the products 74 30 of human conception are expelled. 74 31 **DIVISION XIII** 74 32 PROVISIONAL REGIONALIZATION AUTHORIZATION Sec. 84. Section 331.389, subsection 1, paragraphs b and c, 34 Code 2018, are amended to read as follows: b. The director of human services shall exempt a county from being required to enter into a regional service system if 2 the county furnishes evidence that the county complies with 3 the requirements in subsection 3, paragraphs "c", "d", "e", 4 and "f", and is able to provide the core services required 75 5 by law to the county's residents in a manner that is as cost 6 effective and with outcomes that are at least equal to what

UnityPoint Health Care Group to participate.

CODE: Specifies that Polk County is exempt from the requirement to enter into an MHDS regional service system, but the Board of Supervisors must meet all requirements of a region.

- 75 7 could be provided to the residents if the county would provide
- 5 8 the services through a regional service system. The director
- 75 9 shall identify criteria for evaluating the evidence provided by
- 75 10 counties applying for the exemption. The criteria identified
- 75 11 shall be specified in rule adopted by the state commission.
- 75 12 —c. b. If a county has been exempted pursuant to this
- 75 13 subsection prior to July 1, 2014, from the requirement to enter
- 75 14 into a regional service system, the county and the county's
- 75 15 board of supervisors shall fulfill all requirements under
- 75 16 this chapter and chapter 225C for a regional service system,
- 75 17 regional service system management plan, regional governing
- 75 18 board, and regional administrator, and any other provisions
- 75 19 applicable to a region of counties providing local mental
- 75 20 health and disability services.
- 75 21 Sec. 85. Section 331.389, subsection 2, Code 2018, is
- 75 22 amended to read as follows:
- 75 23 2. The director of human services shall approve any region
- 75 24 meeting the requirements of subsection 3. However, the
- 75 25 director of human services, in consultation with the state
- 75 26 commission, may grant a waiver from the requirement relating to
- 75 27 the minimum number of counties if there is convincing evidence
- 75 28 that compliance with such requirement is not workable.
- 75 29 Sec. 86. Section 331.389, subsection 3, paragraph a, Code
- 75 30 2018, is amended to read as follows:
- 75 31 a. The counties comprising the region are contiguous except
- 75 32 that a region may include a county that is not contiguous with
- 75 33 any of the other counties in the region, if the county that is
- 75 34 not contiguous has had a formal relationship for two years or
- 75 35 longer with one or more of the other counties in the region for
- 76 1 the provision of mental health and disability services.
- 76 2 Sec. 87. Section 331.389, subsection 4, paragraph c, Code
- 3 2018, is amended to read as follows:
- 76 4 c. During the period of April 2, 2013, through July 1,
- 76 5 2013, the The department shall work with any county that has
- 76 6 not agreed to be part of a region in accordance with paragraph
- 76 7 "a" and with the regions forming around the county to resolve
- 76 8 issues preventing the county from joining a region. By July
- 70 0 issues preventing the county from Johning a region. By July
- 76 9 1, 2013, a A county that has not agreed to be part of a region
- 76 10 in accordance with paragraph "a" shall be assigned by the
- 76 11 department to a region, unless exempted pursuant to subsection
- 76 12 4 prior to July 1, 2014.
- 76 13 Sec. 88. Section 331.389, subsection 4, paragraph e,
- 76 14 unnumbered paragraph 1, Code 2018, is amended to read as
- 76 15 follows:

CODE: Specifies that the Director of DHS is to approve any MHDS region meeting the requirements of Iowa Code section <u>331.389</u>, subsection 3.

CODE: Eliminates exceptions to counties joining regions that are not contiguous.

CODE: Conforming change to specify that Polk County is exempt from the requirement to enter into an MHDS regional service system.

CODE: Conforming change to specify that Polk County is exempt from the requirement to enter into a regional service system.

- On or before June 30, 2014, unless exempted pursuant to
- 76 17 subsection 1 prior to July 1, 2014, all counties shall be
- 76 18 in compliance with all of the following mental health and
- 76 19 disability services region implementation criteria:
- Sec. 89. Section 331.424A, subsection 8, Code 2018, is 76 20
- 76 21 amended to read as follows:
- 8. a. For the fiscal year beginning July 1, 2017, the
- 76 23 regional per capita expenditure target amount is the sum of the
- 76 24 base expenditure amount for all counties in the region divided
- 76 25 by the population of the region. However, a regional per
- 76 26 capita expenditure target amount shall not exceed the statewide
- 76 27 per capita expenditure target amount. For the fiscal year
- 76 28 beginning July 1, 2018, and each subsequent fiscal year, the
- 76 29 regional per capita expenditure target amount for each region
- 76 30 is equal to the regional per capita expenditure target amount
- 76 31 for the fiscal year beginning July 1, 2017.
- 76 32 <u>b. Notwithstanding paragraph "a", for the fiscal year</u>
- 76 33 beginning July 1, 2019, the regional per capita expenditure
- 76 34 target amount for a region formed pursuant to the section of
- 76 35 this Act which authorizes regionalization is the sum of the
- 77 1 base expenditure amount for all counties in the region divided
- 2 by the population of the region. However, the regional per
- 3 capita expenditure target amount shall not exceed the statewide
- 4 per capita expenditure target amount. For the fiscal year
- 5 beginning July 1, 2020, and each subsequent fiscal year, the
- 6 regional per capita expenditure target amount for the region
- 7 shall be equal to the regional per capita expenditure target
- 8 amount for the fiscal year beginning July 1, 2019.
- 77 9 Sec. 90. MENTAL HEALTH AND DISABILITY SERVICES ——
- 77 10 REGIONALIZATION AUTHORIZATION.
- 1. Upon receiving a request from any county within the
- 77 12 county social services mental health and disability services
- 77 13 region to be removed from the region, the director of human
- 77 14 services may authorize the county to join with other counties
- 77 15 requesting to be removed from the county social services mental 77 16 health and disability services region in the formation of a
- 77 17 proposed new mental health and disability services region.
- 2. County formation of a proposed new mental health and
- 77 19 disability services region pursuant to this section is subject
- 77 20 to all of the following:
- a. The aggregate population of all counties forming
- 77 22 the region is at least 100,000 and includes at least one
- 77 23 incorporated city with a population of more than 24,000. For
- 77 24 purposes of this subparagraph, "population" means the same as

CODE: Specifies the base funding formula for the new region beginning in FY 2020 and continuing in perpetuity, not to exceed the statewide per capita expenditure target of \$47.28 per capita.

Allows the Director of the DHS to authorize counties in the County Social Services Region to join with other counties requesting to be removed from the Region to form a new region.

Requires counties forming a new region to have a total combined population of more than 100,000 and a city with a population of more than 24,000. In addition, the new region must meet the requirements listed in the paragraph.

- 77 25 defined in section 331.388, subsection 3, Code 2018.
- 77 26 b. Notwithstanding section 331.389, subsection 4, on or
- 77 27 before February 1, 2019, the counties forming the region have
- 77 28 complied with section 331.389, subsection 3, as amended in
- 77 29 this division of this Act, and all of the following additional
- 77 30 requirements:
- 77 31 (1) The board of supervisors of each county forming the
- 77 32 region has voted to approve a chapter 28E agreement.
- 77 33 (2) The duly authorized representatives of all the counties
- 77 34 forming the region have signed a chapter 28E agreement that is
- 77 35 in compliance with section 331.392 and 441 IAC 25.14.
- 78 1 (3) The county board of supervisors' or supervisors'
- 78 2 designee members and other members of the region's governing
- 78 3 board are appointed in accordance with section 331.390.
- 78 4 (4) Executive staff for the region's regional administrator
- 78 5 are identified or engaged.
- 78 6 (5) The regional service management plan is developed in
- 78 7 accordance with section 331.393 and 441 IAC 25.18 and 441 IAC
- 78 8 25.21 and is submitted to the department.
- 78 9 (6) The initial regional service management plan shall
- 78 10 identify the service provider network for the region, identify
- 78 11 the information technology and data management capacity to be
- 78 12 employed to support regional functions, and establish business
- 78 13 functions, accounting procedures, and other administrative
- 78 14 processes.
- 78 15 c. Each county forming the region shall submit the
- 78 16 compliance information required in paragraph "b" to the
- 78 17 director of human services on or before February 1, 2019.
- 78 18 Within 45 days of receipt of such information, the director
- 78 19 of human services shall determine if the region is in full
- 78 20 compliance and shall approve the region if the region has met
- 78 21 all of the requirements of this section.
- 78 22 d. The director of human services shall work with a county
- 78 23 making a request under this section that has not agreed or
- 78 24 is unable to join the proposed new region to resolve issues
- 78 25 preventing the county from joining the proposed new region.
- 78 26 e. By February 1, 2019, the director of human services shall
- 78 27 assign a county making a request under this section that has
- 78 28 not reached an agreement to be part of the proposed new region
- 78 29 to an existing region or to the new proposed region, consistent
- 78 30 with this section.
- 78 31 3. If approved by the department, the region shall commence
- 78 32 full operations no later than July 1, 2019.

Requires each county in the region to submit compliance information to the Director of the DHS by February 1, 2019, for the Director to determine if the region is in full compliance.

Requires the Director of the DHS to work with a county making a request under this Section, that has had difficulty joining a new region.

Requires the Director of the DHS, by February 1, 2019, to assign any county that has made a request under this Section but has not reached agreement to join a region.

Specifies that if the new region is approved by the DHS, it is required to be in full operation by July 1, 2019.

Sec. 91. EFFECTIVE DATE. This division of this Act, being 78 34 deemed of immediate importance, takes effect upon enactment. **DIVISION XIV** 78 35 79 1 MANDATORY REPORTER TRAINING AND CERTIFICATION WORKGROUP Sec. 92. DEPARTMENT OF HUMAN SERVICES —— MANDATORY REPORTER TRAINING AND CERTIFICATION WORKGROUP. The department of human 4 services, in cooperation with the departments of education 5 and public health, shall facilitate a study by a workgroup of 6 stakeholders to make recommendations relating to mandatory 7 child abuse and mandatory dependent adult abuse reporter 8 training and certification requirements. The workgroup shall 9 develop interdepartmental strategies for improving mandatory 79 10 child abuse and mandatory dependent adult abuse reporter 79 11 training and certification requirements. The workgroup 79 12 shall consist of representatives from the departments of 79 13 human services, education, public health, public safety, and 79 14 human rights, the department on aging, and the office of the 79 15 attorney general; a court appointed special advocate; and other 79 16 experts the department of human services deems necessary. The 79 17 membership of the workgroup shall also include four members of 79 18 the general assembly. The legislative members shall serve as 79 19 ex officio, nonvoting members of the workgroup, with one member 79 20 to be appointed by each of the following: the majority leader 79 21 of the senate, the minority leader of the senate, the speaker 79 22 of the house of representatives, and the minority leader of the 79 23 house of representatives. The workgroup shall submit a report 79 24 with recommendations, including but not limited to strategies 79 25 developed and other proposed improvements, to the governor and 79 26 the general assembly on or before December 15, 2018. 79 27 DIVISION XV 79 28 NURSING FACILITY QUALITY ASSURANCE ASSESSMENT Sec. 93. Section 249L.3, subsection 1, paragraph d, Code 2018, is amended to read as follows: 79 31 d. The aggregate quality assurance assessments imposed under 79 32 this chapter shall not exceed the lower of three percent of the aggregate non-Medicare revenues of a nursing facility or the 79 34 maximum amount that may be assessed pursuant to the indirect 79 35 guarantee threshold as established pursuant to 42 C.F.R. 1 §433.68(f)(3)(i), and shall be stated on a per-patient-day 2 basis. Sec. 94. Section 249L.4. subsection 2. Code 2018, is amended 4 to read as follows: 2. Moneys in the trust fund shall be used, subject to

The Division relating to MHDS Regional Authorization is effective upon enactment.

Establishes a workgroup to make recommendations related to mandatory child abuse and dependent adult abuse reporter training and certification. A report is due to the Governor and General Assembly by December 15, 2018.

CODE: Eliminates the 3.00% cap on the nursing facility provider assessment and sets the cap at the maximum amount allowed by the federal government.

DETAIL: The current federal cap for provider assessments is 6.00%.

FISCAL IMPACT: The current 3.00% assessment raises \$36,705,208 annually. The new assessment may generate up to \$73,410,416 annually for the Quality Assurance Trust Fund, which may be used for increased Medicaid reimbursement for nursing facilities.

80	6	their appropriation by the general assembly, by the department
80	7	only for reimbursement of <u>nursing facility</u> services for which
80	8	federal financial participation under the medical assistance
80	9	program is available to match state funds. Any moneys Moneys
80	10	appropriated from the trust fund for reimbursement of nursing
80	11	facilities, in addition to the quality assurance assessment
80	12	pass-through and the quality assurance assessment rate add-on
80	13	which shall be used as specified in subsection 5, paragraph "b",
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80	22	defined or specified in this chapter.
80	23	Sec. 95. DIRECTIVES TO DEPARTMENT OF HUMAN SERVICES.
80	24	The department of human services shall request approval
80	25	from the centers for Medicare and Medicaid services of the
80	26	United States department of health and human services for any
80	27	· · · · · · · · · · · · · · · · · · ·
80	28	division of this Act.
80	29	
		2. The change in the quality assurance assessment shall accrue beginning on the first day of the calendar quarter
80	30	·
80	31	following the date of approval of any waiver or state plan
80	32	amendment.
80	33	DIVISION XVI
80	34	SEXUAL OFFENSES AND SEX OFFENDERS
80	35	Sec. 96. Section 229A.2, subsection 4, Code 2018, is amended
81	1	to read as follows:
81	2	4. "Discharge" means an unconditional discharge from the
81	3	sexually violent predator program. A person released from a
81	4	secure facility into a transitional release program or released
81	5	with or without supervision is not considered to be discharged.
81	6	Sec. 97. Section 229A.5B, subsection 1, unnumbered
81	7	paragraph 1, Code 2018, is amended to read as follows:
81	8	A person who is detained pursuant to section 229A.5 or is
81	9	•
81	10	shall remain in custody unless released by court order or
81	11	discharged under section 229A.8 or 229A.10. A person who has
81	12	, , ,
81	13	· · · · · · · · · · · · · · · · · · ·
81	14	custody. A person in custody under this chapter shall not do
81		any of the following:

Directs the DHS to request approval from CMS to increase the provider tax for nursing facilities. Any change is required to take effect on the first day of the calendar quarter following the date of approval by the CMS.

CODE: This Division eliminates provisions permitting a person committed as a sexually violent predator under Iowa Code chapter 229A to be released from a secure facility or a transitional release program without supervision. In addition, the Division eliminates the requirement that a hearing be held within five days of the committed person's return to a secure facility after the person absconds from a transitional release program. The hearing will now be held after an evaluation has been performed.

- 81 16 Sec. 98. Section 229A.5C, subsection 4, Code 2018, is
- 81 17 amended to read as follows:
- 81 18 4. A person who committed a public offense while in a
- 81 19 transitional release program or on release with or without
- 81 20 supervision may be returned to a secure facility operated by
- 81 21 the department of human services upon completion of any term
- 81 22 of confinement that resulted from the commission of the public
- 81 23 offense.
- 81 24 Sec. 99. Section 229A.6A, subsection 1, paragraph d, Code
- 81 25 2018, is amended to read as follows:
- 31 26 d. To a facility for placement or treatment in a
- 81 27 transitional release program or for release with or without
- 81 28 supervision. A transport order is not required under this
- 81 29 paragraph.
- 81 30 Sec. 100. Section 229A.7, subsection 7, Code 2018, is
- 81 31 amended to read as follows:
- 81 32 7. The control, care, and treatment of a person determined
- 81 33 to be a sexually violent predator shall be provided at a
- 81 34 facility operated by the department of human services. At all
- 81 35 times prior to placement in a transitional release program
- 82 1 or release with or without supervision, persons committed
- 32 2 for control, care, and treatment by the department of human
- 82 3 services pursuant to this chapter shall be kept in a secure
- 82 4 facility and those patients shall be segregated at all times
- 82 5 from any other patient under the supervision of the department
- 82 6 of human services. A person committed pursuant to this chapter
- 82 7 to the custody of the department of human services may be kept
- 82 8 in a facility or building separate from any other patient
- 82 9 under the supervision of the department of human services.
- 82 10 The department of human services may enter into a chapter
- 82 11 28E agreement with the department of corrections or other
- 82 12 appropriate agency in this state or another state for the
- 82 13 confinement of patients who have been determined to be sexually
- 82 14 violent predators. Patients who are in the custody of the
- 82 15 director of the department of corrections pursuant to a chapter
- 82 16 28E agreement and who have not been placed in a transitional
- 82 17 release program or released with or without supervision shall
- 82 18 be housed and managed separately from criminal offenders in
- 82 19 the custody of the director of the department of corrections,
- 82 20 and except for occasional instances of supervised incidental
- 82 21 contact, shall be segregated from those offenders.
- 82 22 Sec. 101. Section 229A.8B, subsection 3, Code 2018, is
- 82 23 amended to read as follows:
- 82 24 3. Upon the return of the committed person to a secure
- 82 25 facility, the director of human services or the director's
- 82 26 designee shall notify the court that issued the ex parte order
- 82 27 that the absconder has been returned to a secure facility, and
- 82 28 the court shall set a hearing within five days to determine if

- 82 29 a violation occurred. If a court order was not issued, the
- 32 30 director or the director's designee shall contact the nearest
- 82 31 district court with jurisdiction to set a hearing to determine
- 2 32 whether a violation of the rules or directives occurred. The
- 82 33 court shall schedule a hearing within five days of after
- 82 34 receiving notice that the committed person has been returned
- 82 35 from the transitional release program to a secure facility.
- 83 1 Sec. 102. Section 229A.9A, Code 2018, is amended to read as
- 83 2 follows:

83

- 83 3 229A.9A RELEASE WITH OR WITHOUT SUPERVISION.
 - 4 1. In any proceeding under section 229A.8, the court may
- 83 5 order the committed person released with or without supervision
 - 6 if any of the following apply:
- 83 7 a. The attorney general stipulates to the release with or
- 83 8 without supervision.
- 83 9 b. The court or jury has determined that the person should
- 83 10 be discharged released from the program a secure facility or
- 83 11 a transitional release program, but the court has determined
- 83 12 the person suffers from a mental abnormality and it is in the
- 3 13 best interest of the community to order release with or without
- 83 14 supervision before the committed person is discharged.
- 3 15 2. If release with or without supervision is ordered, the
- 33 16 department of human services shall prepare within sixty days of
- 83 17 the order of the court a release plan addressing the person's
- 83 18 needs for counseling, medication, community support services,
- 83 19 residential services, vocational services, alcohol or other
- 83 20 drug abuse treatment, sex offender treatment, or any other
- 83 21 treatment or supervision necessary.
- 83 22 3. The court shall set a hearing on the release plan
- 83 23 prepared by the department of human services before the
- 3 24 committed person is released from a secure facility or a
- 83 25 transitional release program.
- 33 26 4. If the court orders release with supervision, the court
- 3 27 shall order supervision by an agency with jurisdiction that
- 83 28 is familiar with the placement of criminal offenders in the
- 83 29 community. The agency with jurisdiction shall be responsible
- 33 30 for initiating proceedings for violations of the release plan
- 83 31 as provided in section 229A.9B. If the court orders release
- 83 32 without supervision, the agency with jurisdiction shall also be
- 83 33 responsible for initiating proceedings for any violations of
- 83 34 the release plan as provided in section 229A.9B.
- 83 35 5. A committed person may not petition the court for release
- 84 1 with or without supervision.
- 84 2 6. A committed person released with or without supervision
- 84 3 is not considered discharged from civil commitment under this
- 84 4 chapter.
- 84 5 7. After being released with or without supervision, the
- 84 6 person may petition the court for discharge as provided in

- 84 7 section 229A.8.
- 84 8 8. The court shall retain jurisdiction over the committed
- 84 9 person who has been released with or without supervision until
- 84 10 the person is discharged from the program. The department
- 84 11 of human services or a judicial district department of
- 4 12 correctional services shall not be held liable for any acts
- 84 13 committed by a committed person who has been ordered released
- 84 14 with or without supervision.
- 84 15 Sec. 103. Section 229A.9B, Code 2018, is amended to read as
- 84 16 follows:
- 84 17 229A.9B VIOLATIONS OF RELEASE WITH —OR WITHOUT SUPERVISION.
- 84 18 1. If a committed person violates the release plan, the
- 84 19 agency with jurisdiction over the person may request the
- 84 20 district court to issue an emergency ex parte order directing
- 84 21 any law enforcement officer to take the person into custody
- 84 22 so that the person can be returned to a secure facility.
- 84 23 The request for an ex parte order may be made orally or by
- 84 24 telephone, but the original written request or a facsimile copy
- 84 25 of the request shall be filed with the clerk of court no later
- 84 26 than 4:30 p.m.on the next business day the office of the clerk
- 84 27 of court is open.
- 84 28 2. If a committed person has absconded in violation of the
- 84 29 conditions of the person's release plan, a presumption arises
- 84 30 that the person poses a risk to public safety. The department
- 84 31 of human services or contracting agency, in cooperation with
- 84 32 local law enforcement agencies, may make a public announcement
- 84 33 about the absconder. The public announcement may include a
- 84 34 description of the committed person, that the committed person
- 84 35 is on release with or without supervision from the sexually
- 85 1 violent predator program, and any other information pertinent
- 85 2 to public safety.
- 85 3 3. Upon the return of the committed person to a secure
 - 4 facility, the director of human services or the director's
- 85 5 designee shall notify the court that issued the ex parte
- 85 6 order that the committed person has been returned to a secure
- 85 7 facility, and the court shall set hearing within five days to
- 85 8 determine if a violation occurred. If a court order was not
- 85 9 issued, the director or the director's designee shall contact
- 85 10 the nearest district court with jurisdiction to set a hearing
- 85 11 to determine whether a violation of the conditions of the
- 85 12 release plan occurred. The court shall schedule a hearing
- 5 13 within five days of after receiving notice that the committed
- 85 14 person has been returned to a secure facility.
- 35 15 4. At the hearing, the burden shall be upon the attorney
- 85 16 general to show by a preponderance of the evidence that a
- 35 17 violation of the release plan occurred.
- 85 18 5. If the court determines a violation occurred, the court
- 85 19 shall receive release recommendations from the department of

- 85 20 human services and either order that the committed person be
- 85 21 returned to release with or without supervision or placed
- 85 22 in a transitional release program, or be confined in a
- 85 23 secure facility. The court may impose further conditions
- 85 24 upon the committed person if returned to release with er
- 85 25 without supervision or placed in the transitional release
- 85 26 program. If the court determines no violation occurred, the
- 85 27 committed person shall be returned to release with or without
- 85 28 supervision.
- Sec. 104. Section 232.68, subsection 2, paragraph a, 85 29
- 85 30 subparagraph (3), Code 2018, is amended to read as follows:
- (3) The commission of a sexual offense with or to a child
- 85 32 pursuant to chapter 709, section 726.2, or section 728.12,
- 85 33 subsection 1, as a result of the acts or omissions of the
- 85 34 person responsible for the care of the child or of a person who
- 85 35 is fourteen years of age or older and resides in a home with
- 1 the child. Notwithstanding section 702.5, the commission of
- 2 a sexual offense under this subparagraph includes any sexual
- 3 offense referred to in this subparagraph with or to a person
- 4 under the age of eighteen years.
- Sec. 105. Section 232.68, subsection 2, paragraph a, 86
- 6 subparagraph (9), Code 2018, is amended to read as follows:
- (9) (a) Knowingly A person who is responsible for the 86 7
- 8 care of a child knowingly allowing a person another person
- 9 custody of of, control of over, or unsupervised access to a
- 10 child or minor child under the age of fourteen or a child with
- 86 11 a physical or mental disability, after knowing the person
- 86 12 other person is required to register or is on the sex offender
- 13 registry under chapter 692A for a violation of section 726.6.
- 14 (b) This subparagraph does not apply in any of the following
- 86 15 circumstances:
- 16 (i) A child living with a parent or guardian who is a sex
- 17 offender required to register or on the sex offender registry
- 86 18 under chapter 692A.
- (ii) A child living with a parent or guardian who is married
- 20 to and living with a sex offender required to register or on
- 86 21 the sex offender registry under chapter 692A.
- 86 22 (iii) A child who is a sex offender required to register or
- 86 23 on the sex offender registry under chapter 692A who is living
- 24 with the child's parent, quardian, or foster parent and is also
- 86 25 living with the child to whom access was allowed.
- 26 (c) For purposes of this subparagraph, "control over" means
- 27 any of the following:
- 86 28 (i) A person who has accepted, undertaken, or assumed

CODE: Modifies the criteria for commission of a sexual offense to establish that the offense only applies to a person who is 14 years old or older. Under current law, the offense applies regardless of age.

FISCAL IMPACT: This provision may decrease expenses of the DHS Field Operations operating budget. Fewer commissions of sexual offense referral cases is expected to lead to decreased caseloads for Social Worker III employees. Due to the unknown nature of net referral changes and the variability of caseloads across the State, the total savings is unknown. Changes to programming for the Child Welfare Information System (CWIS) are estimated to be minimal and will be absorbed in the DHS General Administration appropriation.

CODE: Modifies the criteria for allowing access to a registered sex offender to establish that the offense applies to a person responsible for the care of a child who knowingly allows access to the child to a person who is required to register on the sex offender registry, and provides some exceptions.

FISCAL IMPACT: Changes to programming for the CWIS are estimated to be minimal and will be absorbed in the DHS General Administration appropriation.

		supervision of a child from the parent or guardian of the	
		child.	
		(ii) A person who has undertaken or assumed temporary	
		supervision of a child without explicit consent from the parent	
86	33	or guardian of the child.	
86		Sec. 106. Section 901A.2, subsection 6, Code 2018, is	
86	35		
87	1	6. A person who has been placed in a transitional release	
87		program, released with or without supervision, or discharged	
87	3	pursuant to chapter 229A, and who is subsequently convicted of	
87	4	a sexually predatory offense or a sexually violent offense,	
87	5	shall be sentenced to life in prison on the same terms as	
87	6	a class "A" felon under section 902.1, notwithstanding any	
87	7	other provision of the Code to the contrary. The terms and	
87	8	conditions applicable to sentences for class "A" felons under	
87	9	chapters 901 through 909 shall apply to persons sentenced under	
		this subsection. However, if the person commits a sexually	
87	11	violent offense which is a misdemeanor offense under chapter	
87	12	709, the person shall be sentenced to life in prison, with	
87	13	eligibility for parole as provided in chapter 906.	
87	14	DIVISION XVII	
87	15	MEDICAID RETROACTIVE ELIGIBILITY	
87	16	Sec. 107. 2017 Iowa Acts, chapter 174, section 12,	CODE: Reinstates the three-month retroactive coverage benefit under
87	17	subsection 15, paragraph a, subparagraph (7), is amended to	Medicaid for individuals residing in long-term care facilities.
		read as follows:	· ·
87	19	(7) (a) Elimination of the three-month retroactive	DETAIL: Retroactive coverage was eliminated for all Medicaid
87	20	Medicaid coverage benefit for Medicaid applicants effective	members beginning FY 2019.
		October 1, 2017. The department shall seek a waiver from	
87		the centers for Medicare and Medicaid services of the United	FISCAL IMPACT: This change is estimated to increase General Fund
87	23	States department of health and human services to implement	expenditures for Medicaid by \$140,314 in FY 2019 and FY 2020.
		the strategy. If federal approval is received, an applicant's	
		Medicaid coverage shall be effective on the first day of the	
		month of application, as allowed under the Medicaid state plan.	
		(b) Effective July 1, 2018, a three-month retroactive	
87			
87		nursing facility licensed under chapter 135C. The department	
		shall seek federal approval for any Medicaid waiver or state	
87	32	plan amendment necessary to implement this subparagraph (b).	
87		Sec. 108. EFFECTIVE DATE. This division of this Act, being	This Division is effective upon enactment.
87	34	deemed of immediate importance, takes effect upon enactment.	
87	35	DIVISION XVIII	
88		MENTAL HEALTH AND DISABILITY SERVICES —— TRANSFER OF FUNDS	

88 14 DIVISION XIX 88 15 MISCELLANEOUS TECHNICAL PROVISIONS 88 16 Sec. 110. Section 135.15, Code 2018, is amended to read as 88 17 follows: 88 18 135.15 ORAL AND HEALTH DELIVERY SYSTEM BUREAU ESTABLISHED 88 19 —RESPONSIBILITIES. 89 20 An oral and health delivery system bureau is established 80 21 within the division of health promotion and chronic disease 81 22 prevention of the department. The bureau shall be responsible 81 23 for all of the following: 82 24 1. Providing population-based oral health services, 81 25 including public health training, improvement of dental support 81 26 systems for families, technical assistance, awareness-building 82 27 activities, and educational services, at the state and local 82 28 level to assist lowans in maintaining optimal oral health 83 29 throughout all stages of life. 83 10 2. Performing infrastructure building and enabling services 83 21 through the administration of state and federal grant programs 83 22 targeting access improvement, prevention, and local oral 83 3 health programs utilizing maternal and child health programs, 84 Medicaid, and other new or existing programs. 85 3 Leveraging federal, state, and local resources for 86 1 programs under the purview of the bureau. 87 4 Facilitating ongoing strategic planning and application 88 5 overall oral health of all lowans. 89 6 5 Developing and implementing an ongoing oral health 89 7 surveillance system for the evaluation and monitoring of 89 8 the oral health status of children and other underserved 89 9 populations. 80 10 6 Facilitating the provision of oral health services	88 88 88 88 88 88 88 88 88 88	5 6 7 8 9 10 11 12	Sec. 109. MENTAL HEALTH AND DISABILITY SERVICES — TRANSFER OF FUNDS. Notwithstanding section 331.432, a county with a population of over 300,000 based on the most recent federal decennial census, may transfer funds from any other fund of the county to the mental health and disability regional services fund for the purposes of providing mental health and disability services for the fiscal year beginning July 1, 2018, and ending June 30, 2019. The county shall submit a report to the governor and the general assembly by September 1, 2019, including the source of any funds transferred, the amount of the funds transferred, and the mental health and disability services provided with the transferred funds.
88 16 Sec. 110. Section 135.15, Code 2018, is amended to read as 88 17 follows: 88 18 135.15 ORAL_AND_HEALTH_DELIVERY SYSTEM_BUREAU ESTABLISHED 89 19 —RESPONSIBILITIES. 80 20 An oral and health delivery system bureau is established 81 21 within the division of health promotion and chronic disease 81 22 prevention of the department. The bureau shall be responsible 82 3 for all of the following: 82 4 1. Providing population-based oral health services, 83 25 including public health training, improvement of dental support 84 26 systems for families, technical assistance, awareness-building 85 27 activities, and educational services, at the state and local 86 level to assist lowans in maintaining optimal oral health 87 29 throughout all stages of life. 88 30 2. Performing infrastructure building and enabling services 89 31 through the administration of state and federal grant programs 80 32 targeting access improvement, prevention, and local oral 80 34 health programs utilizing maternal and child health programs, 89 34 Medicaid, and other new or existing programs. 80 35 3. Leveraging federal, state, and local resources for 89 1 programs under the purview of the bureau. 89 2 4. Facilitating ongoing strategic planning and application 89 3 of evidence-based research in oral health care access and the 89 5 overall oral health of all lowans. 89 6 5. Developing and implementing an ongoing oral health 89 7 vive illance system for the evaluation and monitoring of 89 8 the oral health status of children and other underserved 89 9 populations. 80 10 6 Facilitating the provision of oral health services	88	14	DIVISION XIX
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89 11 through dental homes For the nurnoses of this section	89		through dental homes. For the purposes of this section,

89 12 "dental home" means a network of individualized care based on

CODE: Allows Polk County to transfer funds from any other fund of the county to the County Mental Health and Disability Services Fund in FY 2019. Polk County is required to submit a report to the Governor and General Assembly September 1, 2019, detailing the transfer of funds.

CODE: Makes a technical change to the Oral and Health Delivery System Bureau's name and adds language to utilize a defined term.

89 14	risk assessment, which includes oral health education, dental screenings, preventive services, diagnostic services, treatment services, and emergency services.	
89 20 89 21 89 22 89 23 89 24	Sec. 111. Section 135.175, subsection 1, paragraph a, Code 2018, is amended to read as follows: a. A health care workforce support initiative is established to provide for the coordination and support of various efforts to address the health care workforce shortage in this state. This initiative shall include the medical residency training state matching grants program created in section 135.176, the nurse residency state matching grants program created in section 135.178, and the fulfilling lowa's need for dentists matching grant program created in section 135.179.	CODE: Adds reference to the Nurse Residency State Matching Grants Program.
89 28 89 29 89 30 89 31 89 32 89 33 89 34 89 35 90 1	Sec. 112. Section 135.175, subsection 5, Code 2018, is amended by adding the following new paragraph: NEW PARAGRAPH b. The nurse residency state matching grants program account. The nurse residency state matching grants program account shall be under the control of the department and the moneys in the account shall be used for the purposes of the nurse residency state matching grants program as specified in section 135.178. Moneys in the account shall consist of moneys appropriated or allocated for deposit in or received by the fund or the account and specifically dedicated to the nurse residency state matching grants program account for the purposes of such account.	CODE: Adds the State Matching Grants Program Account to the Iowa Code.
90 5 90 6 90 7 90 8 90 9 90 10 90 11	135.163 to support the medical residency training state matching grants program, the nurse residency state matching	CODE: Adds reference to the Nurse Residency State Matching Grants Program.
90 13 90 14	DIVISION XX STATE TRAINING SCHOOL —— ELDORA	
90 17 90 18	Sec. 114. Section 233A.1, Code 2018, is amended to read as follows: 233A.1 STATE TRAINING SCHOOL —— ELDORA —AND TOLEDO. 1. Effective January 1, 1992, a diagnosis and evaluation center and other units are established at Eldora the	CODE: States that the Eldora State Training School is for court-committed male juvenile delinquents and eliminates references to the Toledo State Training School.

90 20 state training school to provide to court-committed

- male juvenile delinquents a program which focuses upon 22 appropriate developmental skills, treatment, placements, and 23 rehabilitation. 2. The diagnosis and evaluation center which is used to 90 25 identify appropriate treatment and placement alternatives for 26 juveniles and any other units for juvenile delinquents which 27 are located at Eldora and the unit for juvenile delinquents at 90 28 Toledo shall together be known as the "state training school". 29 For the purposes of this chapter "director" means the director 30 of human services and "superintendent" means the administrator 31 in charge of the diagnosis and evaluation center for juvenile 32 delinquents and other units at Eldora and the unit for iuvenile delinguents at Toledo the state training school. 3. The number of children present at any one time at the 35 state training school at Eldora shall not exceed the population guidelines established under 1990 Iowa Acts, ch.1239, §21, as 2 adjusted for subsequent changes in the capacity at the training school. 91
- 91 4 Sec. 115. Section 233A.14, Code 2018, is amended to read as 91 5 follows:
- 91 6 233A.14 TRANSFERS TO OTHER INSTITUTIONS.
- 91 7 The administrator may transfer to the schools state training
- 91 8 school minor wards of the state from any institution under the
- 91 9 administrator's charge but no person shall be so transferred
- 91 10 who is mentally ill or has an intellectual disability. Any
- 91 11 child in the schools state training school who is mentally ill
- 91 12 or has an intellectual disability may be transferred by the
- 91 13 administrator to the proper state institution.
- 91 14 Sec. 116. Section 915.29, subsection 1, unnumbered
- 91 15 paragraph 1, Code 2018, is amended to read as follows:
- The department of human services shall notify a registered
- 91 17 victim regarding a juvenile adjudicated delinquent for a
- 91 18 violent crime, committed to the custody of the department of
- 91 19 human services, and placed at the state training school at
- 91 20 Eldora or Toledo, of the following:
- 91 21 DIVISION XXI 91 22 GERIATRIC PATIENT HOUSING REVIEW
- 91 23 Sec. 117. GERIATRIC PATIENT HOUSING REVIEW.
- 91 24 1. During the 2018 legislative interim, the department
- 91 25 on aging and the departments of human services, inspections
- 91 26 and appeals, and corrections, cooperatively, shall review
- 21 27 issues and develop policy recommendations relating to housing
- 91 28 for geriatric persons, including geriatric individuals
- 91 29 who are registered on the sex offender registry or who are
- 91 30 sexually aggressive. The review shall address all aspects
- 91 31 of the issue including the feasibility of private entities

Requires the IDA, DHS, DIA, and Department of Corrections (DOC) to review issues and develop policy recommendations relating to housing for geriatric persons who are registered sex offenders or are sexually aggressive. The departments are to study the feasibility of utilizing the facilities at Mount Pleasant or Clarinda to care for offenders or other vacant state-owned facilities, while taking into consideration Medicaid reimbursement rules. The departments are required to submit a report to the Governor and the General Assembly by December 15, 2018.

- 91 32 utilizing facilities located at Mount Pleasant, Clarinda,
- 91 33 or other vacant, state-owned facilities to care for such
- 91 34 geriatric persons; related workforce recruitment and training;
- 91 35 requirements that a facility must meet in order to receive
- 92 1 Medicaid reimbursement; and any other information or issues
- 92 2 deemed appropriate by the agencies.
- 92 3 2. The agencies shall submit a joint report with
- 92 4 recommendations to the governor and general assembly by
- 92 5 December 15, 2018.
- 92 6 DIVISION XXII
- 92 7 WRONGFUL BIRTH OR WRONGFUL LIFE CAUSE OF ACTION
- 92 8 Sec. 118.NEW SECTION 613.15B WRONGFUL BIRTH OR WRONGFUL
- 92 9 LIFE CAUSE OF ACTION —— PROHIBITIONS —— EXCEPTIONS.
- 92 10 1. A cause of action shall not arise and damages shall not
- 92 11 be awarded, on behalf of any person, based on a wrongful birth
- 92 12 claim that, but for an act or omission of the defendant, a
- 92 13 child would not or should not have been born.
- 92 14 2. A cause of action shall not arise and damages shall not
- 92 15 be awarded, on behalf of any person, based on a wrongful life
- 92 16 claim that, but for an act or omission of the defendant, the
- 92 17 person bringing the action would not or should not have been
- 92 18 born.
- 92 19 3. The prohibitions specified in this section apply to any
- 92 20 claim regardless of whether the child is born healthy or with a
- 92 21 birth defect or disorder or other adverse medical condition.
- 92 22 However, the prohibitions specified in this section shall not
- 92 23 apply to any of the following:
- 92 24 a. A civil action for damages for an intentional or grossly
- 92 25 negligent act or omission, including any act or omission that
- 92 26 constitutes a public offense.
- 92 27 b. A civil action for damages for the intentional failure
- 92 28 of a physician to comply with the duty imposed by licensure
- 92 29 pursuant to chapter 148 to provide a patient with all
- 92 30 information reasonably necessary to make decisions about a
- 92 31 pregnancy.
- 92 32 Sec. 119. EFFECTIVE DATE. This division of this Act, being
- 92 33 deemed of immediate importance, takes effect upon enactment.
- 92 34 Sec. 120. APPLICABILITY. This division of this Act applies
- 92 35 on or after the effective date of this division of this Act to
- 93 1 causes of action that accrue on or after that date. A cause of
- 93 2 action that accrues before the effective date of this division
- 93 3 of this Act is governed by the law in effect prior to the

CODE: Prohibits a cause of action and the awarding of damages on behalf of a person based on a wrongful birth claim that, but for an act or omission of the defendant, a child would not or should not have been born.

CODE: Prohibits a cause of action and the awarding of damages on behalf of any person based on a wrongful life claim that, but for an act or omission of the defendant, the person bringing the action would not or should not have been born.

CODE: Specifies that prohibitions apply to any claim regardless of whether the child is born healthy or with a birth defect or disorder or other adverse medical condition. However, the prohibition does not apply to a civil action for damages for an intentional or grossly negligent act or omission, including any act or omission that constitutes a public offense, or for the intentional failure of a physician to comply with the duty imposed by licensure to provide a patient with all information reasonably necessary to make decisions about a pregnancy.

The Division relating to wrongful birth or wrongful life causes of action is effective upon enactment and applies only to causes of action that accrue on or after the effective date of this Bill.

93	4	effective date of this division of this Act.
93 93	5 6	DIVISION XXIII TRANSFERS OF FUNDS BETWEEN DHS INSTITUTIONS
93 93	7 8	Sec. 121. Section 218.6, Code 2018, is amended to read as follows:
93 93	9 10	218.6 TRANSFER OF APPROPRIATIONS MADE TO INSTITUTIONS. 1. Notwithstanding section 8.39, subsection 1, without the
93	11	prior written consent and approval of the governor and the
93 93		director of the department of management, the director of human services may transfer funds between the appropriations made for
93	14	
93	15	—1. <u>a.</u> The state resource centers.
93	16	2. <u>b.</u> The state mental health institutes.
93	17	-3. <u>c.</u> The state training school.
93		— 4. <u>d.</u> The civil commitment unit for sexual offenders.
93	19	2. The department shall report any transfer made pursuant to subsection 1 during a fiscal quarter to the legislative
	21	services agency within thirty days of the beginning of the
93		subsequent fiscal quarter.
93	23	DIVISION XXIV
93	24	MEDICAL CANNABIDIOL
93	25	Sec. 122. Section 124E.7, subsections 7 and 8, Code 2018,
93		are amended to read as follows:
	27	7. A medical cannabidiol manufacturer shall not employ
	28 29	a person who is under eighteen years of age or who has been
		convicted of a disqualifying felony offense. An employee of a medical cannabidiol manufacturer shall be subject to a
93	31	background investigation conducted by the division of criminal
93	32	investigation of the department of public safety and a national
93	33	criminal history background check <u>pursuant to section 124E.19</u> .
93	34	8. A medical cannabidiol manufacturer owner shall not have
93	35	been convicted of a disqualifying felony offense and shall be
94	1	subject to a background investigation conducted by the division
94		of criminal investigation of the department of public safety
94	3	and a national criminal history background check <u>pursuant to</u>
94 94	4 5	<u>section 124E.19.</u> Sec. 123. Section 124E.9, subsections 7 and 8, Code 2018,
94	6	are amended to read as follows:
94	7	7. A medical cannabidiol dispensary shall not employ a
94	8	person who is under eighteen years of age or who has been
94	9	convicted of a disqualifying felony offense. An employee
94	10	of a medical cannabidiol dispensary shall be subject to a
94	11	background investigation conducted by the division of criminal
94	12	investigation of the department of public safety and a national

CODE: Requires the DHS to report to the LSA any transfers made between the appropriations for the State Resource Centers, the MHIs, the State Training School, and the CCUSO within 30 days of the beginning of each fiscal quarter.

CODE: Conforming changes to background checks for employees of manufacturers and dispensaries of medical cannabidiol.

- 94 13 criminal history background check pursuant to section 124E.19.
- 8. A medical cannabidiol dispensary owner shall not have
- 94 15 been convicted of a disqualifying felony offense and shall be
- 94 16 subject to a background investigation conducted by the division
- 94 17 of criminal investigation of the department of public safety
- 94 18 and a national criminal history background check pursuant to
- 94 19 section 124E.19.
- Sec. 124. Section 124E.10, Code 2018, is amended by striking
- 94 21 the section and inserting in lieu thereof the following:
- 124E.10 FEES. 94 22
- 94 23 All fees collected by the department under this chapter
- 94 24 shall be retained by the department for operation of the
- 94 25 medical cannabidiol registration card program and the medical
- 94 26 cannabidiol manufacturer and medical cannabidiol dispensary
- 94 27 licensing programs. The moneys retained by the department
- 94 28 shall be considered repayment receipts as defined in section
- 94 29 8.2 and shall be used for any of the department's duties
- 94 30 under this chapter, including but not limited to the addition
- 94 31 of full-time equivalent positions for program services and
- 32 investigations. Notwithstanding section 8.33, moneys retained
- 94 33 by the department pursuant to this section shall not revert to
- 34 the general fund of the state but shall remain available for
- 94 35 expenditure only for the purposes specified in this section.
- Sec. 125.NEW SECTION 124E.19 BACKGROUND INVESTIGATIONS. 95
- 95 1. The division of criminal investigation of the
- 3 department of public safety shall conduct thorough
- 4 background investigations for the purposes of licensing
- 5 medical cannabidiol manufacturers and medical cannabidiol
- 6 dispensaries under this chapter. The results of any background
- 7 investigation conducted pursuant to this section shall be
- 8 presented to the department.
- 9 a. An applicant for a medical cannabidiol manufacturer
- 95 10 license or a medical cannabidiol dispensary license and their
- 95 11 owners, investors, and employees shall submit all required
- 95 12 information on a form prescribed by the department of public
- 95 13 safety.
- b. The department shall charge an applicant for a medical
- 95 15 cannabidiol manufacturer license or a medical cannabidiol
- 95 16 dispensary license a fee determined by the department of public
- 95 17 safety and adopted by the department by rule to defray the
- 95 18 costs associated with background investigations conducted
- 95 19 pursuant to the requirements of this section. The fee shall
- 95 20 be in addition to any other fees charged by the department.
- 95 21 The fee may be retained by the department of public safety and
- 95 22 shall be considered repayment receipts as defined in section
- 95 23 8.2.

CODE: Allows fee revenue generated by the Medical Cannabidiol Program to not revert to the General Fund at the end of the fiscal year, but remain available for successive years for the purposes of the Program.

CODE: Directs the Department of Public Safety (DPS) to conduct background investigations of applicants for medical cannabidiol manufacturer and medical cannabidiol dispensary licenses, including employees, owners of, and investors in, any such applicants. Permits the DPS to establish what required information should be provided and a fee.

95 95 95 95 95 95 95 95 96 96 96 96	26 27 28 29 30 31 32 33 34 35 1 2 3 4 5	cannabidiol manufacturer license or a medical cannabidiol dispensary license, their owners and investors, and applicants for employment at a medical cannabidiol manufacturer or medical cannabidiol dispensary to submit fingerprints and other required identifying information to the department on a form prescribed by the department of public safety. The department shall submit the fingerprint cards and other identifying information to the division of criminal investigation of the department of public safety for submission to the federal bureau of investigation for the purpose of conducting a national criminal history record check. The department may require employees and contractors involved in carrying out a background investigation to submit fingerprints and other identifying information for the same purpose. 3. The department may enter into a chapter 28E agreement with the department of public safety to meet the requirements
96		of this section.
96	7	11
96 96		license or a medical cannabidiol dispensary license shall submit information and fees required by this section at the
96		time of application.
96	11	The results of background investigations conducted
96		pursuant to this section shall not be considered public records
96		under chapter 22.
96 96 96	14 15 16	Sec. 126. EFFECTIVE UPON ENACTMENT. This division of this Act, being deemed of immediate importance, takes effect upon enactment.
96	17	DIVISION XXV
96	18	DEPARTMENT OF HUMAN SERVICES PROGRAMS AND ACTIVITIES
96	19	INMATES OF PUBLIC INSTITUTIONS —— MEDICAID
96	20	Sec. 127. Section 249A.38, Code 2018, is amended to read as
	21	follows:
	22	249A.38 INMATES OF PUBLIC INSTITUTIONS —— SUSPENSION OR
	23	TERMINATION OF MEDICAL ASSISTANCE.
96	24	1.— The following conditions shall apply to Following the
		first thirty days of commitment, the department shall suspend
		the eligibility of an individual who is an inmate of a public institution as defined in 42 C.F.R. §435.1010, who is enrolled
		in the medical assistance program at the time of commitment to
		the public institution, and who remains eligible for medical
		assistance as an individual except for the individual's
		institutional status:
		a. The department shall suspend the individual's

This Division takes effect upon enactment.

CODE: Requires the DHS to suspend the eligibility of individuals for Medicaid following the first 30 days of the individuals' commitment to an institution. The section also requires public institutions to provide a monthly report of the inmates who are committed and of those who are discharged to the DHS and to the Social Security Administration.

- 96 33 eligibility for up to the initial twelve months of the period
- 96 34 of commitment. The department shall delay the suspension
- 96 35 of eligibility for a period of up to the first thirty days
- 97 1 of commitment if such delay is approved by the centers for
- 97 2 Medicare and Medicaid services of the United States department
- 97 3 of health and human services. If such delay is not approved,
- 97 4 the department shall suspend eligibility during the entirety
- 97 5 of the initial twelve months of the period of commitment.
- 97 6 Claims submitted on behalf of the individual under the medical
- 97 7 assistance program for covered services provided during the
- 87 8 delay period shall only be reimbursed if federal financial
- 97 9 participation is applicable to such claims.
- 97 10 b. The department shall terminate an individual's
- 97 11 eligibility following a twelve-month period of suspension
- 97 12 of the individual's eligibility under paragraph "a", during
- 97 13 the period of the individual's commitment to the public
- 97 14 institution.
- 97 15 2. a. A public institution shall provide the department and
- 97 16 the social security administration with a monthly report of the
- 97 17 individuals who are committed to the public institution and of
- 97 18 the individuals who are discharged from the public institution.
- 97 19 The monthly report to the department shall include the date
- 97 20 of commitment or the date of discharge, as applicable, of
- 97 21 each individual committed to or discharged from the public
- or 21 gadi maividadi committed to or discharged from the pash
- 97 22 institution during the reporting period. The monthly report
- 97 23 shall be made through the reporting system created by the
- 97 24 department for public, nonmedical institutions to report inmate
- 97 25 populations. Any medical assistance expenditures, including
- 97 26 but not limited to monthly managed care capitation payments,
- 97 27 provided on behalf of an individual who is an inmate of a
- 7 28 public institution but is not reported to the department
- 97 29 in accordance with this subsection, shall be the financial
- 37 30 responsibility of the respective public institution.
- 97 31 b. The department shall provide a public institution with
- 37 32 the forms necessary to be used by the individual in expediting
- 97 33 restoration of the individual's medical assistance benefits
- 97 34 upon discharge from the public institution.
- 97 35 3. This section applies to individuals as specified in
- 98 1 subsection 1 on or after January 1, 2012.
- 98 2 -4. 3. The department may adopt rules pursuant to chapter
- 98 3 17A to implement this section.
- 98 4 MEDICAID PROGRAM ADMINISTRATION
- 98 5 Sec. 128. MEDICAID PROGRAM ADMINISTRATION.
- 98 6 1. PROVIDER PROCESSES AND PROCEDURES.

- 98 7 a. When all of the required documents and other information
- 98 8 necessary to process a claim have been received by a managed
- 98 9 care organization, the managed care organization shall
- 98 10 either provide payment to the claimant within the timelines
- 98 11 specified in the managed care contract or, if the managed
- 98 12 care organization is denying the claim in whole or in part,
- 98 13 shall provide notice to the claimant including the reasons for
- 98 14 such denial consistent with national industry best practice
- 98 15 guidelines.
- 98 16 b. A managed care organization shall correct any identified
- 98 17 system configuration error within a reasonable time frame
 - 8 18 approved by the department, and shall fully and accurately
- 98 19 reprocess claims affected by such errors within thirty days
- 98 20 of the successful system correction. The department shall
- 98 21 define "system configuration error" as appropriate to include
- 98 22 errors in provider data caused by a managed care organization
- 98 23 or improper claims edits that result in incorrect payments to
- 98 24 providers.
- 98 25 c. A managed care organization shall provide written notice
- 98 26 to affected individuals at least sixty days prior to making
- 98 27 any program or procedural change, as determined necessary by
- 98 28 the department. The department shall develop and distribute a
- 98 29 list of the types of changes that require the sixty-day notice
- 98 30 to the managed care organizations effective July 1, 2018.
- 98 31 Such changes may include but are not limited to billing and
- 98 32 collection provisions, provider network provisions, member or
- 98 33 provider services, and prior authorization requirements.
- 98 34 d. The department of human services shall engage dedicated
- 98 35 provider relations staff to assist Medicaid providers in
- 99 1 resolving billing conflicts with managed care organizations
- 99 2 including those involving denied claims, technical omissions,
- 9 3 or incomplete information. If the provider relations staff
- 99 4 observe trends evidencing fraudulent claims or improper
- 99 5 reimbursement, the staff shall forward such evidence to the
- 99 6 department of human services for further review.
- 99 7 e. The department of human services shall adopt rules
- 99 8 pursuant to chapter 17A to require the inclusion by a managed
- 99 9 care organization of advanced registered nurse practitioners
- 99 10 and physician assistants as primary care providers for the
- 99 11 purposes of population health management.
- 99 12 f. The department of human services shall provide for the
- 99 13 development and shall require the use of standardized Medicaid
- 99 14 provider enrollment forms to be used by the department and

Specifies that when all of the required documents and other information necessary to process a claim have been received by a managed care organization (MCO), the MCO is required to provide payment to the claimant within the timeline specified if the claim is approved. If the MCO is denying the claim in whole or in part, the MCO is required to provide notice to the claimant, including the reasons for the denial, in a manner consistent with national industry best practice guidelines.

Requires an MCO to correct any errors it finds due to system configuration and fully reprocess the claims affected by the error within 30 days of the discovery.

Requires the MCOs to provide written notice to affected individuals at least 60 days prior to making any program or procedural changes as determined by the DHS.

Requires the DHS to engage dedicated provider relations staff to assist Medicaid providers in resolving billing conflicts with MCOs, including conflicts involving denied claims, technical omissions, or incomplete information.

Requires the DHS to adopt rules to require the inclusion of advanced registered nurse practitioners and physician assistants as primary care providers by MCOs.

Requires the DHS to provide for the development and use of standardized provider enrollment forms and uniform provider credentialing specifications to be used by the MCOs.

- 99 15 uniform Medicaid provider credentialing specifications to be
- 99 16 used by managed care organizations.
- 99 17 2. MEMBER SERVICES AND PROCESSES.
- 99 18 a. If a Medicaid member is receiving court-ordered services
- 99 19 or treatment for a substance-related disorder pursuant to
- 99 20 chapter 125 or for a mental illness pursuant to chapter 229,
- 99 21 such services or treatment shall be provided and reimbursed
- 99 22 for an initial period of three days before a managed care
- 99 23 organization may apply medical necessity criteria to determine
- 99 24 the most appropriate services, treatment, or placement for the
- 99 25 Medicaid member.
- 99 26 b. The department of human services shall maintain and
- 99 27 update Medicaid member eligibility files in a timely manner
- 99 28 consistent with national industry best practices.
- 99 29 c. The department of human services shall utilize an
- 99 30 independent, external quality review vendor to complete a
- 99 31 review of a random case sample of decreased level of care
- 99 32 determinations using national best practices to ensure that
- 99 33 appropriate medically necessary services are provided to
- 99 34 meet Medicaid member needs. The department shall report the
- 99 35 findings of the review to the governor and the general assembly
- 100 1 by December 15, 2018, including any plan necessary to address
- 100 2 the findings.
- 100 3 d. The department of human services, on an annual basis,
- 100 4 shall conduct an analysis of all Medicaid member appeals that
- 100 5 have been dismissed, withdrawn, or overturned to determine
- 100 6 if there are any negative patterns or trends based on the
- 100 7 analysis. The services of any member whose appeal is subject
- 100 8 to the analysis shall continue for the period during which an
- 100 9 interdisciplinary team conducts a new assessment to determine
- 100 10 which services are medically necessary for that member, which
- 100 11 period shall not exceed ninety days. A report of the analysis
- 100 12 and findings shall be submitted to the governor and the general
- 100 13 assembly on a biannual basis and the department shall develop a
- 100 14 plan as necessary to address any negative patterns or trends
- 100 15 identified by the analysis.
- 100 16 3. MEDICAID PROGRAM REVIEW AND OVERSIGHT.
- 100 17 a. (1) The department of human services shall facilitate a
- 100 18 workgroup, in collaboration with representatives of the managed

Specifies that if a Medicaid member is receiving court-ordered services or treatment for a substance-related disorder pursuant to lowa Code chapter 125 or for a mental illness pursuant to lowa Code chapter 229, the services or treatment are required to be provided and reimbursed for an initial period of three days before an MCO may apply medical necessity criteria to determine the most appropriate services, treatment, or placement for the Medicaid member.

FISCAL IMPACT: This provision is estimated to increase General Fund expenditures by \$975,000 in FY 2019 and FY 2020.

Requires the DHS to maintain and update Medicaid member eligibility files in a timely manner consistent with national industry best practices.

Requires the DHS to utilize an independent external quality review vendor to complete a review of a random case sample of decreased level of care determinations and report the findings to the Governor and the General Assembly by December 15, 2018.

Requires the DHS to conduct an annual analysis of member appeals that have been dismissed, withdrawn, or overturned and determine if there are any negative patterns. The DHS is required to submit a report to the Governor and the General Assembly on a biannual basis.

Requires the DHS to facilitate a workgroup, in collaboration with representatives of the MCOs and health home providers, to review the

- 100 19 care organizations and health home providers, to review the
- 100 20 health home programs. The review shall include all of the
- 100 21 following:
- 100 22 (a) An analysis of the state plan amendments applicable to
- 100 23 health homes.
- 100 24 (b) An analysis of the current health home system, including
- 100 25 the rationale for any recommended changes.
- 100 26 (c) The development of a clear and consistent delivery
- 100 27 model linked to program-determined outcomes and data reporting
- 100 28 requirements.
- 100 29 (d) A work plan to be used in communicating with
- 100 30 stakeholders regarding the administration and operation of the
- 100 31 health home programs.
- 100 32 (2) The department of human services shall submit a
- 100 33 report of the workgroup's findings, recommendations, and
- 100 34 any actions taken by December 15, 2018, to the governor and
- 100 35 to the Eighty-eighth General Assembly, 2019 session, for
- 101 1 consideration.
- 101 2 (3) The workgroup and the workgroup's activities shall
- 101 3 not affect the department's authority to apply or enforce the
- 101 4 Medicaid state plan amendment relative to health homes.
- 101 5 b. The department of human services, in collaboration
- 101 6 with Medicaid providers and managed care organizations, shall
- 101 7 initiate a review process to determine the effectiveness of
- 101 8 prior authorizations used by the managed care organizations
- 101 9 with the goal of making adjustments based on relevant
- 101 10 service costs and member outcomes data utilizing existing
- 101 11 industry-accepted standards. Prior authorization policies
- 101 12 shall comply with existing rules, guidelines, and procedures
- 101 13 developed by the centers for Medicare and Medicaid services of
- 101 14 the United States department of health and human services.
- 101 15 c. The department of human services shall enter into a
- 101 16 contract with an independent review organization to perform
- 101 17 an audit of a random sample of small dollar claims paid to
- 101 18 or denied Medicaid long-term services and supports providers
- 101 19 during the first guarter of the 2018 calendar year. The
- 101 20 department of human services shall submit a report of
- 101 21 the findings of the audit to the governor and the general
- 101 22 assembly by February 1, 2019. The department may take any
- 101 23 action specified in the managed care contract relative to
- 101 24 any claim the auditor determines to be incorrectly paid or
- 101 25 denied, subject to appeal by the managed care organization
- 101 26 to the director of human services. For the purposes of this
- 101 27 paragraph, "small dollar claims" means those claims less than
- 101 28 or equal to two thousand five hundred dollars.

health home programs. The Bill requires the DHS to submit a report of the workgroup's findings and recommendations by December 15, 2018, to the Governor and the General Assembly.

Requires the DHS, in collaboration with Medicaid providers and MCOs, to initiate a review process to determine the effectiveness of prior authorizations used by the MCOs, with the goal of making adjustments based on relevant service costs and member outcomes data.

Requires the DHS to enter into a contract with an independent auditor to perform an audit of a random sample of small dollar claims paid to or denied Medicaid long-term services and supports providers during the first quarter of calendar year 2018. The Bill specifies that the DHS may take any action specified in the MCO contract relative to any claim the auditor determines to be incorrectly paid or denied, subject to appeal by the MCO to the Director of the DHS.

FISCAL IMPACT: This provision is estimated to increase General Fund expenditures by \$500,000 in FY 2019.

101 29 MEDICAID PROGRAM PHARMACY COPAYMENT Sec. 129. 2005 lowa Acts, chapter 167, section 42, is 101 30 101 31 amended to read as follows: 101 32 SEC. 42. COPAYMENTS FOR PRESCRIPTION DRUGS UNDER THE MEDICAL ASSISTANCE PROGRAM. The department of human services 101 33 101 34 shall require recipients of medical assistance to pay the 101 35 following copayments a copayment of \$1 on each prescription 1 filled for a covered prescription drug, including each refill 102 2 of such prescription, as follows: 102 3 1. A copayment of \$1 on each prescription filled for each 102 4 covered nonpreferred generic prescription drug. 102 5 - 2. A copayment of \$1 for each covered preferred brand-name 102 6 or generic prescription drug. 102 7 - 3. A copayment of \$1 for each covered nonpreferred 102 8 brand name prescription drug for which the cost to the state is 102 9 up to and including \$25. 102 10 4. A copayment of \$2 for each covered nonpreferred 102 11 brand-name prescription drug for which the cost to the state is 102 12 more than \$25 and up to and including \$50. 102 13 -5. A copayment of \$3 for each covered nonpreferred 102 14 brand-name prescription drug for which the cost to the state 102 15 is more than \$50. 102 16 MEDICAL ASSISTANCE ADVISORY COUNCIL Sec. 130. Section 249A.4B, subsection 2, paragraph a, 102 18 subparagraphs (27) and (28), Code 2018, are amended by striking 102 19 the subparagraphs. 102 20 Sec. 131. MEDICAL ASSISTANCE ADVISORY COUNCIL —— REVIEW OF 102 21 MEDICAID MANAGED CARE REPORT DATA. The executive committee 102 22 of the medical assistance advisory council shall review 102 23 the data collected and analyzed for inclusion in periodic 102 24 reports to the general assembly, including but not limited 102 25 to the information and data specified in 2016 lowa Acts, 102 26 chapter 1139, section 93, to determine which data points and 102 27 information should be included and analyzed to more accurately 102 28 identify trends and issues with, and promote the effective and 102 29 efficient administration of, Medicaid managed care for all 102 30 stakeholders. At a minimum, the areas of focus shall include 102 31 consumer protection, provider network access and safeguards, 102 32 outcome achievement, and program integrity. The executive 102 33 committee shall report its findings and recommendations to the 102 34 medical assistance advisory council for review and comment by 102 35 October 1, 2018, and shall submit a final report of findings 1 and recommendations to the governor and the general assembly by 103 2 December 31, 2018.

CODE: Eliminates the various copayments for a covered prescription drug under the Medicaid Program and instead provides that a recipient of Medicaid is required to pay a copayment of \$1 on each prescription filled or refilled for a covered prescription drug.

CODE: Directs the Executive Committee of the Medical Assistance Advisory Council (MAAC) to review data collected and analyzed in periodic reports to the General Assembly to determine which data points should be included and analyzed to more accurately identify trends and issues with, and promote the effective and efficient administration of, Medicaid managed care for all stakeholders. The Executive Committee is required to report its findings and recommendations to the MAAC for review and comment by October 1, 2018, and to submit a final report to the Governor and the General Assembly by December 31, 2018.

103 103	3 4	TARGETED CASE MANAGEMENT AND INPATIENT PSYCHIATRIC SERVICES REIMBURSEMENT
103	5	Sec. 132. Section 249A.31, Code 2018, is amended to read as
103	6	follows:
103	7	249A.31 COST-BASED REIMBURSEMENT.
103	8	 Providers of individual case management services for
103		persons with an intellectual disability, a developmental
103	10	disability, or chronic mental illness shall receive cost-based
103	11	reimbursement for one hundred percent of the reasonable
103		costs for the provision of the services in accordance with
103	13	standards adopted by the mental health and disability services
103	14	commission pursuant to section 225C.6. Effective July 1, 2018,
103	15	targeted case management services shall be reimbursed based
103	16	on a statewide fee schedule amount developed by rule of the
103	17	department pursuant to chapter 17A.
103	18	 Effective July 1, 2010 <u>2014</u>, the department shall apply
103	19	a cost-based reimbursement methodology for reimbursement of
		psychiatric medical institution for children providers <u>of</u>
103	21	inpatient psychiatric services for individuals under twenty-one
103	22	years of age shall be reimbursed as follows:
103	23	a. For non-state-owned providers, services shall be
103	24	reimbursed according to a fee schedule without reconciliation.
103	25	b. For state-owned providers, services shall be reimbursed
103	26	at one hundred percent of the actual and allowable cost of
103	27	providing the service.
103		DIVISION XXVI
103	29	PREAPPLICATION SCREENING ASSESSMENT
103		Sec. 133. Section 229.5A, Code 2018, is amended to read as
		follows:
103		229.5A PREAPPLICATION SCREENING ASSESSMENT —— PROGRAM.
103		Prior to filing an application pursuant to section 229.6,
		the clerk of the district court or the clerk's designee
103	35	shall inform the interested person referred to in section
104	1	, , , , , , , , , , , , , , , , , , , ,
104	2	preapplication screening assessment through a preapplication
104	3	screening assessment program, if available. The state court
104		administrator shall prescribe practices and procedures for
104	5	implementation of the preapplication screening assessment
104	6	program.
104	7	Sec. 134. Section 602.1209, subsection 16, Code 2018, is
104	8	amended to read as follows:
104	9	16. Prescribe practices and procedures for the
104	10	implementation of the preapplication screening assessment
104	11	program referred to in sections section 125.74 and 229.5A.

CODE: Amends the reimbursement provision for targeted case management (TCM) services under the Medicaid Program, which is currently established as cost based reimbursement for 100.00% of the reasonable costs for provision of the services. Under the Section, effective July 1, 2018, TCM services will instead be reimbursed based on a statewide fee schedule amount developed by rule of the DHS in accordance with lowa Code chapter 17A. The Section also amends the reimbursement provisions for psychiatric medical institutions for children (PMICs) to provide that inpatient psychiatric services for individuals under 21 years of age that are provided by non-Stateowned providers are required to be reimbursed according to a fee schedule without reconciliation, and services provided by State-owned providers are required to be reimbursed at 100.00% of the actual and allowable cost of providing the service.

CODE: Conforms to HF 2456 (Mental Health Complex Needs Workgroup Report Act) to eliminate the requirement that the State Court Administrator develop the practices and procedures for preapplication screening for the hospitalization of persons with mental illness.

104	12	DIVISION XXVII
104	13	COVERAGE OF BEHAVIORAL HEALTH SERVICES PROVIDED BY CERTAIN
104	14	PROVIDERS
404	4.5	Con 425 Continu 2404 45 Codo 2040 in amounted to read on
104		Sec. 135. Section 249A.15, Code 2018, is amended to read as follows:
104	_	
		PROVISIONAL LICENSEES .
		1. The department shall adopt rules pursuant to chapter
		17A entitling psychologists who are licensed pursuant to
		chapter 154B and psychologists who are licensed in the state
		where the services are provided and have a doctorate degree
		in psychology, have had at least two years of clinical
		experience in a recognized health setting, or have met the
		standards of a national register of health service providers
		in psychology, to payment for services provided to recipients
104	27	of medical assistance, subject to limitations and exclusions
104	28	the department finds necessary on the basis of federal laws and
104	29	regulations and of funds available for the medical assistance
		program. The rules shall also provide that an individual, who
		holds a provisional license to practice psychology pursuant
		to section 154B.6, is entitled to payment under this section
		for services provided to recipients of medical assistance,
		when such services are provided under the supervision of a
		supervisor who meets the qualifications determined by the board
105		of psychology by rule, and claims for payment for such services
105		are submitted by the supervisor.
105		2. Entitlement to payment under this section is applicable
105		to services provided to recipients of medical assistance
105		under both the fee-for-service and managed care payment and
105		delivery systems. Neither the fee-for-service nor the managed
105 105		care payment and delivery system shall impose a practice or supervision restriction which is inconsistent with or
105		more restrictive than the authority already granted by law.
		including the authority to provide supervision in person or
		remotely through electronic means as specified by rule of the
		board of psychology.
105		Sec. 136. Section 249A.15A, Code 2018, is amended to read
		as follows:
105	15	249A.15A LICENSED MARITAL AND FAMILY THERAPISTS, LICENSED
105		MASTER SOCIAL WORKERS, LICENSED MENTAL HEALTH COUNSELORS, AND
105	17	CERTIFIED ALCOHOL AND DRUG COUNSELORS TEMPORARY
105	18	LICENISTEESE partment shall adopt rules pursuant to chapter
105	19	17A entitling marital and family therapists who are licensed
105	20	pursuant to chapter 154D to payment for behavioral health
105		services provided to recipients of medical assistance, subject
		to limitations and exclusions the department finds necessary
105	23	on the basis of federal laws and regulations. The rules shall

CODE: Adds language for behavioral health services providers to allow individuals practicing under a temporary license to bill for services provided under the supervision of a licensed practitioner.

- 105 24 also provide that a marital and family therapist, who holds
- 105 25 a temporary license to practice marital and family therapy
- 105 26 pursuant to section 154D.7, is entitled to payment under this
- 105 27 section for behavioral health services provided to recipients
- 105 28 of medical assistance, when such services are provided under
- 105 29 the supervision of a qualified supervisor as determined by the
- 105 30 board of behavioral science by rule, and claims for payment for
- 105 31 such services are submitted by the qualified supervisor.
- 105 32 2. The department shall adopt rules pursuant to chapter
- 105 33 17A entitling master social workers who hold a master's
- 105 34 degree approved by the board of social work, are licensed as
- 105 35 a master social worker pursuant to section 154C.3, subsection
 - 6 1 1, paragraph "b", and provide treatment services under the
- 106 2 supervision of an independent social worker licensed pursuant
- 106 3 to section 154C.3, subsection 1, paragraph "c", to payment
- 106 4 for behavioral health services provided to recipients of
- 106 5 medical assistance, subject to limitations and exclusions the
- 106 6 department finds necessary on the basis of federal laws and
- 106 7 regulations.
- 106 8 3. The department shall adopt rules pursuant to chapter 17A
- 106 9 entitling mental health counselors who are licensed pursuant
- 106 10 to chapter 154D to payment for behavioral health services
- 106 11 provided to recipients of medical assistance, subject to
- 106 12 limitations and exclusions the department finds necessary on
- 106 13 the basis of federal laws and regulations. The rules shall
- 106 14 also provide that a mental health counselor, who holds a
- 106 15 temporary license to practice mental health counseling pursuant
- 106 16 to section 154D.7, is entitled to payment under this section
- 106 17 for behavioral health services provided to recipients of
- 106 18 medical assistance, when such services are provided under the
- 06 19 supervision of a qualified supervisor as determined by the
- 106 20 board of behavioral science by rule, and claims for payment for
- 06 21 such services are submitted by the qualified supervisor.
- 106 22 4. The department shall adopt rules pursuant to chapter 17A
- 106 23 entitling alcohol and drug counselors who are certified by the
- 106 24 nongovernmental lowa board of substance abuse certification to
- 106 25 payment for behavioral health services provided to recipients
- 106 26 of medical assistance, subject to limitations and exclusions
- 106 27 the department finds necessary on the basis of federal laws and
- 106 28 regulations.
- 106 29 <u>5. Entitlement to payment under this section is applicable</u>
- 06 30 to services provided to recipients of medical assistance
- 106 31 under both the fee-for-service and managed care payment and
- 106 32 delivery systems. Neither the fee-for-service nor the managed
- 106 33 care payment and delivery system shall impose a practice
 - 06 34 or supervision restriction which is inconsistent with or
- 106 35 more restrictive than the authority already granted by law,
- 107 1 including the authority to provide supervision in person or

- 107 2 remotely through electronic means as specified by rule of the
- 107 3 applicable licensing board.
- 107 4 Sec. 137.NEW SECTION 514C.32 SERVICES PROVIDED BY
- 107 5 CERTAIN LICENSED MASTER SOCIAL WORKERS, LICENSED MENTAL HEALTH
- 107 6 COUNSELORS, AND LICENSED MARITAL AND FAMILY THERAPISTS.
- 107 7 1. Notwithstanding section 514C.6, a policy or contract
- 107 8 providing for third-party payment or prepayment of health or
- 107 9 medical expenses shall include a provision for the payment of
- 107 10 necessary behavioral health services provided by any of the
- 107 11 following:
- 107 12 a. A licensed master social worker who is licensed by the
- 107 13 board of social work as a master social worker pursuant to
- 107 14 section 154C.3, subsection 1, paragraph "b", and who provides
- 107 15 services under the supervision of an independent social worker
- 107 16 licensed pursuant to section 154C.3, subsection 1, paragraph
- 107 17 "c".
- 107 18 b. A licensed mental health counselor or a licensed
- 107 19 marital and family therapist who holds a temporary license to
- 107 20 practice mental health counseling or marital and family therapy
- 107 21 pursuant to section 154D.7, and who provides services under
- 107 22 the supervision of a qualified supervisor as determined by the
- 107 23 board of behavioral science by rule.
- 107 24 2. A policy or contract subject to this section shall
- 107 25 not impose a practice or supervision restriction which is
- 107 26 inconsistent with or more restrictive than the authority
- 107 27 already granted by law, including the authority to provide
- 107 28 supervision in person or remotely through electronic means as
- 107 29 specified by rule of the applicable licensing board.
- 107 30 3. The requirements of this section apply to and supersede
- 107 31 any conflicting requirements regarding services provided under
- 107 32 a policy or contract, which is delivered, issued for delivery,
- 107 33 continued, or renewed in this state on or after the effective
- 107 34 date of this Act, and apply to and supersede any conflicting
- 107 35 requirements regarding services contained in an existing policy
 - 3 1 or contract on the policy's or contract's anniversary or
- 108 2 renewal date, whichever is later.
- 108 3 4. For the purposes of this section, third-party payment or
- 108 4 prepayment includes an individual or group policy of accident
- 108 5 or health insurance or individual or group hospital or health
- 108 6 care service contract issued pursuant to chapter 509, 514, or
- 108 7 514A, an individual or group health maintenance organization
- 108 8 contract issued and regulated under chapter 514B, or a
- 108 9 preferred provider organization contract regulated pursuant to
- 108 10 chapter 514F.
- 108 11 5. Nothing in this section shall be interpreted to require
- 108 12 an individual or group health maintenance organization or a
- 108 13 preferred provider organization or arrangement to provide
- 108 14 payment or prepayment for services provided by a licensed

- 108 15 master social worker providing behavioral health services
- 108 16 under the supervision of an independent social worker, or to
- 108 17 a licensed mental health counselor or licensed marital and
- 108 18 family therapist who holds a temporary license to practice
- 108 19 mental health counseling or marital and family therapy
- 108 20 providing behavioral health services under the supervision of
- 108 21 a qualified supervisor, as specified in this section, unless
- 108 22 the supervising independent social worker or the qualified
- 108 23 supervisor, respectively, has entered into a contract or other
- 108 24 agreement to provide behavioral health services with the
- 108 25 individual or group health maintenance organization or the
- 108 26 preferred provider organization or arrangement.
- 108 27 Sec. 138.NEW SECTION 514C.33 SERVICES PROVIDED BY
- 108 28 PROVISIONALLY LICENSED PSYCHOLOGISTS.
- 108 29 1. Notwithstanding section 514C.6, a policy or contract
- 108 30 providing for third-party payment or prepayment of health or
- 108 31 medical expenses shall include a provision for the payment of
- 108 32 necessary behavioral health services provided by a person who
- 108 33 holds a provisional license to practice psychology pursuant to
- 108 34 section 154B.6, and who practices under the supervision of a
- 108 35 supervisor who meets the qualifications determined by the board
- 109 1 of psychology by rule.
- 109 2 2. A policy or contract subject to this section shall
- 109 3 not impose a practice or supervision restriction which is
- 109 4 inconsistent with or more restrictive than the authority
- 109 5 already granted by law, including the authority to provide
- 109 6 supervision in person or remotely through electronic means as
- 109 7 specified by rule of the board of psychology.
- 109 8 3. The requirements of this section apply to and supersede
- 109 9 any conflicting requirements regarding services provided under
- 109 10 a policy or contract which is delivered, issued for delivery,
- 109 11 continued, or renewed in this state on or after the effective
- 109 12 date of this Act, and apply to and supersede any conflicting
- 109 13 requirements regarding services contained in an existing policy
- 109 14 or contract on the policy's or contract's anniversary or
- 100 17 07 007 11 17 17 17 17 17
- 109 15 renewal date, whichever is later.
- 109 16 4. For the purposes of this section, third-party payment or
- 109 17 prepayment includes an individual or group policy of accident
- 109 18 or health insurance or individual or group hospital or health
- 109 19 care service contract issued pursuant to chapter 509, 514, or
- 109 20 514A, an individual or group health maintenance organization
- 09 21 contract issued and regulated under chapter 514B, or a
- 109 22 preferred provider organization contract regulated pursuant to
- 109 23 chapter 514F.
- 109 24 5. Nothing in this section shall be interpreted to require
- 109 25 an individual or group health maintenance organization or a
- 109 26 preferred provider organization or arrangement to provide
- 109 27 payment or prepayment for services provided by a provisionally

109	28	licensed psychologist providing behavioral health services
		under the supervision of a supervisor as specified in this
		section, unless the supervisor has entered into a contract or
		other agreement to provide behavioral health services with the individual or group health maintenance organization or the
		preferred provider organization or arrangement.
	00	
109		Sec. 139. EFFECTIVE DATE. This division of this Act, being
109	35	deemed of immediate importance, takes effect upon enactment.
110	1	DIVISION XXVIII
110	2	PHARMACY BENEFITS MANAGER —— RIGHTS OF COVERED INDIVIDUALS
110	3	Sec. 140.NEW SECTION 510B.10 RIGHTS RELATED TO COVERED
110	4	
110	5	
110	6	has the right to provide a covered individual information
110		regarding the amount of the covered individual's cost share
110		for a prescription drug. A pharmacy benefits manager shall
110		not prohibit a pharmacy or pharmacist from discussing any such
		information or from selling a more affordable alternative to
110		the covered individual, if one is available. 2. A health benefit plan, as defined in section 514J.102,
		issued or renewed on or after July 1, 2018, that provides
		coverage for pharmacy benefits shall not require a covered
		individual to pay a copayment for pharmacy benefits that
		exceeds the pharmacy's or pharmacist's submitted charges.
110		3. Any amount paid by a covered individual for a covered
		prescription drug pursuant to this section shall be applied
		toward any deductible imposed by the covered individual's
		health benefit plan in accordance with the covered individual's
110		health benefit plan coverage documents. 4. To the extent that any provision of this section is
		inconsistent or conflicts with applicable federal law, rule,
		or regulation, such federal law, rule, or regulation shall
		prevail to the extent necessary to eliminate the inconsistency
110	26	or conflict.
110	27	DIVISION XXIX
110		FOSTER CARE AND ADOPTED CHILDREN
110	20	Sec. 141. FOSTER CARE AND ADOPTED CHILDREN —— ANNUAL MEDICAL
110		VISIT.
110		The department of human services shall adopt rules
		pursuant to chapter 17A to require every child receiving foster
		care to receive an annual visit to a medical professional.
110		2. The department shall submit a request to the United
110	35	States department of health and human services to allow the

This Division of the Bill is effective upon enactment.

CODE: Amends the Iowa Code chapter on Regulation of Pharmacy Benefits Managers (PBM) to add certain rights related to individuals including:

- Prohibiting a PBM from barring a pharmacy or pharmacist from advising an individual about other inexpensive alternative prescription drugs available.
- Prohibiting a health benefit plan from requiring a copayment for pharmacy benefits that exceeds the pharmacy or pharmacist's submitted charges.
- Requiring that any amount paid for covered prescription drugs be applied to any deductible imposed by the individual's health benefit plan.
- Establishing that any federal law, rule, or regulation supersedes this law to the extent necessary to eliminate the inconsistency or conflict.

Directs the DHS to adopt rules requiring that children in foster care receive an annual visit to a medical professional and to submit a waiver request to the US Department of Health and Human Services to add a requirement that children adopted from foster care whose parents receive an adoption subsidy payment receive an annual visit to a medical professional.

- 110 36 department to adopt rules requiring a child adopted from foster
- 110 37 care and whose parents receive an adoption subsidy to receive
- 110 38 an annual visit to a medical professional.

Summary Data

General Fund

		Actual FY 2017	E	Estimated Net FY 2018		Gov Rec FY 2019		Final Action FY 2019	Final Action vs. Est Net 2018		
		(1)		(2)		(3)	(4)		(5)		
Health and Human Services	\$	1,794,276,970	\$	1,761,280,865	\$	1,831,745,061	\$	1,821,769,375	\$	60,488,510	
Grand Total	\$	1,794,276,970	\$	1,761,280,865	\$	1,831,745,061	\$	1,821,769,375	\$	60,488,510	

General Fund

	Actual FY 2017		Estimated Net FY 2018		 Gov Rec FY 2019	 Final Action FY 2019	inal Action Est Net 2018	Page and Line #	
		(1)		(2)	(3)	(4)	 (5)	(6)	
Aging, Iowa Department on									
Aging, Dept. on									
Aging Programs	\$	12,071,150	\$	10,942,924	\$ 10,942,924	\$ 11,042,924	\$ 100,000	PG 2 LN 10	
Office of LTC Ombudsman		1,324,202		1,149,821	1,149,821	 1,149,821	 0	PG 4 LN 6	
Total Aging, Iowa Department on	\$	13,395,352	\$	12,092,745	\$ 12,092,745	\$ 12,192,745	\$ 100,000		
Public Health, Department of									
Public Health, Dept. of									
Addictive Disorders	\$	26,258,434	\$	24,804,344	\$ 24,804,344	\$ 24,804,344	\$ 0	PG 4 LN 22	
Healthy Children and Families		5,437,627		5,284,599	5,776,457	5,820,625	536,026	PG 6 LN 29	
Chronic Conditions		4,828,917		3,546,757	3,610,468	4,528,109	981,352	PG 9 LN 4	
Community Capacity		6,785,040		2,351,879	4,640,721	4,970,152	2,618,273	PG 11 LN 10	
Essential Public Health Services		7,078,228		7,660,942	7,662,464	7,662,464	1,522	PG 15 LN 1	
Infectious Diseases		1,248,393		1,752,786	1,796,426	1,796,426	43,640	PG 15 LN 8	
Public Protection		4,247,070		4,083,887	4,095,139	4,095,139	11,252	PG 15 LN 15	
Resource Management		971,215		971,215	971,215	971,215	0	PG 16 LN 17	
Congenital & Inherited Disorders Registry		166,245		258,150	 223,521	223,521	 -34,629	Standing	
Total Public Health, Department of	\$	57,021,169	\$	50,714,559	\$ 53,580,755	\$ 54,871,995	\$ 4,157,436		
Veterans Affairs, Department of									
Veterans Affairs, Dept. of									
General Administration	\$	1,150,503	\$	1,115,580	\$ 1,115,580	\$ 1,150,500	\$ 34,920	PG 17 LN 1	
Home Ownership Assistance Program		2,500,000		2,000,000	2,000,000	2,000,000	0	PG 17 LN 29	
Veterans County Grants		990,000		938,025	 938,025	 990,000	 51,975	PG 18 LN 3	
Veterans Affairs, Dept. of	\$	4,640,503	\$	4,053,605	\$ 4,053,605	\$ 4,140,500	\$ 86,895		
Veterans Affairs, Dept. of									
Iowa Veterans Home	\$	7,316,100	\$	7,162,976	\$ 7,162,976	\$ 7,162,976	\$ 0	PG 17 LN 8	
Total Veterans Affairs, Department of	\$	11,956,603	\$	11,216,581	\$ 11,216,581	\$ 11,303,476	\$ 86,895		
Human Services, Department of									
Assistance									
Family Investment Program/PROMISE JOBS	\$	36,200,196	\$	42,634,480	\$ 40,355,715	\$ 40,365,715	\$ -2,268,765	PG 25 LN 15	
Medical Assistance		1,303,190,737		1,282,992,417	1,339,526,772	1,337,841,375	54,848,958	PG 27 LN 2	
Medical Contracts		17,045,964		17,312,207	17,185,207	16,603,198	-709,009	PG 32 LN 34	
State Supplementary Assistance		10,722,135		9,872,658	10,250,873	10,250,873	378,215	PG 35 LN 2	
State Children's Health Insurance		9,435,831		8,418,452	7,064,057	7,064,057	-1,354,395	PG 35 LN 14	
Child Care Assistance		31,722,450		39,343,616	52,825,346	40,816,931	1,473,315	PG 35 LN 30	
Child and Family Services		83,851,277		84,413,610	84,939,774	84,939,774	526,164	PG 37 LN 8	

General Fund

	 Actual FY 2017 (1)		Estimated Net FY 2018 (2)		Gov Rec FY 2019 (3)		Final Action FY 2019 (4)		Final Action s. Est Net 2018 (5)	Page and Line # (6)
Adoption Subsidy	 42,646,664		40,777,910		40,445,137	-	40,445,137		-332,773	PG 43 LN 15
Family Support Subsidy	772,102		969,282		949,282		949,282		-20,000	PG 43 LN 20
Conner Training	33,632		33,632		33,632		33,632		0	PG 44 LN 9
Volunteers	84,686		84,686		84,686		84,686		0	PG 48 LN 15
Child Abuse Prevention	200,874		232,570		232,570		232,570		0	Standing
MHDS Regional Grants	3,000,000		0		0		0		0	-
Assistance	\$ 1,538,906,548	\$	1,527,085,520	\$	1,593,893,051	\$	1,579,627,230	\$	52,541,710	
Eldora Training School										
Eldora Training School	\$ 12,233,420	\$	11,350,443	\$	11,350,443	\$	12,762,443	\$	1,412,000	PG 36 LN 15
Cherokee										
Cherokee MHI	\$ 14,658,594	\$	13,870,254	\$	13,870,254	\$	13,870,254	\$	0	PG 44 LN 27
Independence										
Independence MHI	\$ 18,464,015	\$	17,513,621	\$	17,513,621	\$	17,513,621	\$	0	PG 44 LN 34
Glenwood										
Glenwood Resource Center	\$ 20,468,802	\$	17,887,781	\$	16,858,523	\$	16,858,523	\$	-1,029,258	PG 45 LN 13
Woodward										
Woodward Resource Center	\$ 13,995,352	\$	12,077,034	\$	11,386,679	\$	11,386,679	\$	-690,355	PG 45 LN 17
Cherokee CCUSO										
Civil Commitment Unit for Sexual Offenders	\$ 10,671,957	\$	9,464,747	\$	9,464,747	\$	10,864,747	\$	1,400,000	PG 45 LN 23
Field Operations										
Child Support Recovery	\$ 14,663,373	\$	12,586,635	\$	14,586,635	\$	14,586,635	\$	2,000,000	PG 26 LN 16
Field Operations	 49,370,117		48,484,435		49,074,517		49,074,517		590,082	PG 46 LN 5
Field Operations	\$ 64,033,490	\$	61,071,070	\$	63,661,152	\$	63,661,152	\$	2,590,082	
General Administration										
General Administration	\$ 15,448,198	\$	14,033,040	\$	13,833,040	\$	13,833,040	\$	-200,000	PG 46 LN 22
DHS Facilities	2,879,274		2,879,274		2,879,274		2,879,274		0	PG 48 LN 3
Commission of Inquiry	1,394		1,394		1,394		1,394		0	Standing
Nonresident Mental Illness Commitment	 142,802	_	22,802	_	142,802	•	142,802	_	120,000	Standing
General Administration	\$ 18,471,668	\$	16,936,510	\$	16,856,510	\$	16,856,510	\$	-80,000	
Total Human Services, Department of	\$ 1,711,903,846	\$	1,687,256,980	\$	1,754,854,980	\$	1,743,401,159	\$	56,144,179	
Total Health and Human Services	\$ 1,794,276,970	\$	1,761,280,865	\$	1,831,745,061	\$	1,821,769,375	\$	60,488,510	

Summary Data Other Funds

	Actual FY 2017	E	stimated Net FY 2018 (2)	 Gov Rec FY 2019	 Final Action FY 2019 (4)	_	inal Action Est Net 2018 (5)
Health and Human Services	\$ 446,785,543	\$	425,882,119	\$ 419,632,402	\$ 420,214,411	\$	-5,667,708
Grand Total	\$ 446,785,543	\$	425,882,119	\$ 419,632,402	\$ 420,214,411	\$	-5,667,708

Other Funds

	 Actual FY 2017 (1)	E	stimated Net FY 2018	Gov Rec FY 2019	 Final Action FY 2019		Est Net 2018 (5)	Page and Line # (6)
	 (1)		(2)	 (3)	 (4)	-	(5)	(0)
Human Services, Department of								
General Administration								
FIP - TANF	\$ 12,713,680	\$	5,112,462	\$ 4,539,006	\$ 4,539,006	\$	-573,456	PG 18 LN 28
PROMISE JOBS - TANF	4,038,729		5,575,693	5,412,060	5,412,060		-163,633	PG 18 LN 33
FaDSS - TANF	2,867,816		2,898,980	2,883,980	2,883,980		-15,000	PG 19 LN 4
Field Operations - TANF	38,774,330		31,296,232	31,296,232	31,296,232		0	PG 19 LN 16
General Administration - TANF	3,744,000		3,744,000	3,744,000	3,744,000		0	PG 19 LN 19
Child Care Assistance - TANF	49,866,826		47,866,826	47,166,826	47,166,826		-700,000	PG 19 LN 22
Child & Family Services - TANF	37,256,581		32,380,654	32,380,654	32,380,654		0	PG 20 LN 10
Child Abuse Prevention - TANF	125,000		125,000	125,000	125,000		0	PG 20 LN 13
Training & Technology - TANF	319,814		1,037,186	1,037,186	1,037,186		0	PG 20 LN 33
General Administration	\$ 149,706,776	\$	130,037,033	\$ 128,584,944	\$ 128,584,944	\$	-1,452,089	
Assistance								
Pregnancy Prevention - TANF	\$ 1,860,183	\$	1,930,067	\$ 1,913,203	\$ 1,913,203	\$	-16,864	PG 20 LN 16
Promoting Healthy Marriage - TANF	13,376		25,000	14,236	14,236		-10,764	PG 22 LN 1
Medical Assistance - HCTF	222,000,000		221,900,000	217,130,000	217,130,000		-4,770,000	Standing
Medical Contracts - PSA	1,300,000		864,257	864,257	1,446,266		582,009	PG 51 LN 16
Medical Assistance - QATF	36,705,208		36,705,208	36,705,208	36,705,208		0	PG 51 LN 30
Medical Assistance - HHCAT	34,700,000		33,920,554	33,920,554	33,920,554		0	PG 52 LN 10
Medicaid Supplemental - MFF	500,000		500,000	500,000	500,000		0	Standing
Assistance	\$ 297,078,767	\$	295,845,086	\$ 291,047,458	\$ 291,629,467	\$	-4,215,619	•
Total Human Services, Department of	\$ 446,785,543	\$	425,882,119	\$ 419,632,402	\$ 420,214,411	\$	-5,667,708	
Total Health and Human Services	\$ 446,785,543	\$	425,882,119	\$ 419,632,402	\$ 420,214,411	\$	-5,667,708	

Summary Data FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)
Health and Human Services	4,378.36	4,352.66	4,350.96	4,568.62	215.96
Grand Total	4,378.36	4,352.66	4,350.96	4,568.62	215.96

FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
Aging, lowa Department on						
Aging, Dept. on						
Aging Programs	23.67	22.42	22.00	27.00	4.58	PG 2 LN 10
Office of LTC Ombudsman	15.14	15.12	14.00	16.00	0.88	PG 4 LN 6
Total Aging, lowa Department on	38.82	37.54	36.00	43.00	5.46	
Public Health, Department of						
Public Health, Dept. of						
Addictive Disorders	8.09	10.00	10.00	11.00	1.00	PG 4 LN 22
Healthy Children and Families	10.80	12.00	12.00	13.00	1.00	PG 6 LN 29
Chronic Conditions	4.12	5.00	5.00	9.00	4.00	PG 9 LN 4
Community Capacity	7.17	13.00	13.00	13.00	0.00	PG 11 LN 10
Infectious Diseases	1.27	4.00	4.00	4.00	0.00	PG 15 LN 8
Public Protection	135.92	139.00	139.00	141.00	2.00	PG 15 LN 15
Resource Management	3.41	4.00	4.00	4.00	0.00	PG 16 LN 17
Total Public Health, Department of	170.79	187.00	187.00	195.00	8.00	

FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
Human Services, Department of						
Assistance						
Family Investment Program/PROMISE JOBS	8.03	9.00	9.00	9.00	0.00	PG 25 LN 15
Medical Assistance	11.04	11.01	11.00	11.00	-0.01	PG 27 LN 2
Medical Contracts	2.96	0.50	0.00	0.00	-0.50	PG 32 LN 34
Child Care Assistance	3.07	0.00	0.00	0.00	0.00	PG 35 LN 30
Child and Family Services	4.02	0.00	0.00	0.00	0.00	PG 37 LN 8
Assistance	29.12	20.51	20.00	20.00	-0.51	
Eldora Training School						
Eldora Training School	164.55	174.30	174.30	189.00	14.70	PG 36 LN 15
Cherokee						
Cherokee MHI	157.98	152.29	152.29	162.00	9.71	PG 44 LN 27
Independence						
Independence MHI	187.90	190.10	190.10	204.00	13.90	PG 44 LN 34
Mount Pleasant						
Mt Pleasant MHI	0.02	0.00	0.00	0.00	0.00	
Glenwood						
Glenwood Resource Center	753.64	770.62	770.62	770.62	0.00	PG 45 LN 13
Woodward						
Woodward Resource Center	542.32	545.60	546.00	546.00	0.40	PG 45 LN 17
Cherokee CCUSO						
Civil Commitment Unit for Sexual Offenders	101.79	100.75	100.75	132.00	31.25	PG 45 LN 23
Field Operations						
Child Support Recovery	435.82	417.00	417.00	459.00	42.00	PG 26 LN 16
Field Operations	1,533.36	1,471.00	1,471.00	1,539.00	68.00	PG 46 LN 5
Field Operations	1,969.18	1,888.00	1,888.00	1,998.00	110.00	
General Administration						
General Administration	248.74	272.95	272.90	294.00	21.05	PG 46 LN 22
Total Human Services, Department of	4,155.23	4,115.12	4,114.96	4,315.62	200.50	

FTE Positions

	Actual FY 2017 (1)	Estimated Net FY 2018 (2)	Gov Rec FY 2019 (3)	Final Action FY 2019 (4)	Final Action vs. Est Net 2018 (5)	Page and Line # (6)
Veterans Affairs, Department of						
Veterans Affairs, Dept. of						
General Administration	13.52	13.00	13.00	15.00	2.00	PG 17 LN 1
Total Veterans Affairs, Department of	13.52	13.00	13.00	15.00	2.00	
Total Health and Human Services	4,378.36	4,352.66	4,350.96	4,568.62	215.96	